

REPUBLIC OF SOUTH AFRICA

DIVISION OF REVENUE AMENDMENT BILL

*(As introduced in the National Assembly (proposed section 76); explanatory summary of
Bill and prior notice of its introduction published in Government Gazette No. 43450
of 18 June 2020)*
(The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B 9—2020]

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GENERAL EXPLANATORY NOTE:

[] Words in bold type in square brackets indicate omissions from existing enactments.

_____ Words underlined with a solid line indicate insertions in existing enactments.

BILL

To amend the Division of Revenue Act, 2020, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2020 (Act No. 4 of 2020), gives effect to section 214(1) of the Constitution in respect of the 2020/21 financial year;

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Amendment of section 5 of Act 4 of 2020

1. Section 5 of the Division of Revenue Act, 2020 (hereinafter referred to as the principal Act), is hereby amended by the substitution for subsection (3) of the following subsection: 5

“(3) (a) The national department responsible for local government must transfer a municipality's equitable share referred to in subsection (1) to the primary bank account of the municipality **[in three transfers]** on 7 July 2020, 8 December 2020 and 16 March 2021 in the amounts determined in terms of section 23(2). 10

(b) In addition to the dates of transfer referred to in paragraph (a), the National Treasury may, after consultation with the national department responsible for local government and by notice in the *Gazette*, determine one or more dates of transfer.”.

Substitution of Column A of Schedules 1 and 3, Parts A and B of Schedule 4, Parts A and B of Schedule 5, Parts A and B of Schedule 6, and Part A of Schedule 7 to Act 4 of 2020

2. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the principal Act, setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2020/21 financial year. 5

(2) Column A of Schedule 3 to this Act is hereby substituted for Column A of Schedule 3 to the principal Act, setting out the determination of each municipality's equitable share of the local government's share of revenue raised nationally for the 2020/21 financial year. 10

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions from provincial budgets for the 2020/21 financial year. 15

(4) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying allocations to municipalities to supplement the funding of programmes or functions from municipal budgets for the 2020/21 financial year.

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2020/21 financial year. 20

(6) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2020/21 financial year. 25

(7) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2020/21 financial year.

(8) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2020/21 financial year. 30

(9) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying the unallocated provisions for provinces for disaster response for the 2020/21 financial year.

Short title

35

3. This Act is called the Division of Revenue Amendment Act, 2020.

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
National ^{1,2}	R'000 1 152 839 556	R'000 32 180 670	R'000 1 185 020 226
Provincial	538 471 528	-	538 471 528
Local	74 683 326	11 000 000	85 683 326
TOTAL	1 765 994 410	43 180 670	1 809 175 080

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations

2. The direct charges for the provincial equitable share are netted out

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

			National Financial Year		
			Column A		
Number	Municipality		2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City	911 042	142 572	1 053 614
A	NMA	Nelson Mandela Bay	1 106 936	153 904	1 260 840
B	EC101	Dr Beyers Naude	96 607	14 349	110 956
B	EC102	Blue Crane Route	56 696	8 601	65 297
B	EC104	Makana	99 851	15 012	114 863
B	EC105	Ndlambe	103 801	16 430	120 231
B	EC106	Sundays River Valley	86 469	13 454	99 923
B	EC108	Kouga	136 649	20 388	157 037
B	EC109	Kou-Kamma	52 718	7 924	60 642
C	DC10	Sarah Baartman District Municipality	97 175	4 287	101 462
Total: Sarah Baartman Municipalities			729 966	100 445	830 411
B	EC121	Mbhashe	263 748	50 253	314 001
B	EC122	Mnquma	273 742	53 663	327 405
B	EC123	Great Kei	45 063	6 729	51 792
B	EC124	Amahlathi	111 895	19 747	131 642
B	EC126	Ngqushwa	87 420	14 654	102 074
B	EC129	Raymond Mhlaba	184 086	34 386	218 472
C	DC12	Amathole District Municipality	896 469	68 435	964 904
Total: Amathole Municipalities			1 862 423	247 867	2 110 290
B	EC131	Inxuba Yethemba	45 400	7 279	52 679
B	EC135	Intsika Yethu	168 126	30 644	198 770
B	EC136	Emalahleni	130 818	23 082	153 900
B	EC137	Engcobo	156 738	28 376	185 114
B	EC138	Sakhisizwe	71 988	12 495	84 483
B	EC139	Enoch Mgijima	191 323	36 719	228 042
C	DC13	Chris Hani District Municipality	581 707	67 669	649 376
Total: Chris Hani Municipalities			1 346 100	206 264	1 552 364
B	EC141	Elundini	161 277	31 013	192 290
B	EC142	Senqu	158 517	30 504	189 021
B	EC145	Walter Sisulu	62 095	10 313	72 408
C	DC14	Joe Gqabi District Municipality	293 252	34 630	327 882
Total: Joe Gqabi Municipalities			675 141	106 460	781 601
B	EC153	Ngquza Hill	273 573	52 982	326 555
B	EC154	Port St Johns	162 406	29 802	192 208
B	EC155	Nyandeni	277 708	53 710	331 418
B	EC156	Mhlontlo	194 734	35 248	229 982
B	EC157	King Sabata Dalindyebo	352 763	75 861	428 624
C	DC15	O.R. Tambo District Municipality	918 991	115 347	1 034 338
Total: O.R. Tambo Municipalities			2 180 175	362 950	2 543 125
B	EC441	Matatiele	249 823	49 781	299 604
B	EC442	Umzimvubu	230 629	44 318	274 947
B	EC443	Mbizana	278 139	54 283	332 422
B	EC444	Ntabankulu	129 512	22 536	152 048
C	DC44	Alfred Nzo District Municipality	598 038	75 059	673 097
Total: Alfred Nzo Municipalities			1 486 141	245 977	1 732 118
Total: Eastern Cape Municipalities			10 297 924	1 566 439	11 864 363

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		Column A		
		2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
FREE STATE				
A	MAN Mangaung	800 260	111 265	911 525
B	FS161 Letsemeng	68 088	10 785	78 873
B	FS162 Kopanong	90 615	14 480	105 095
B	FS163 Mohokare	73 785	11 867	85 652
C	DC16 Xhariep District Municipality	45 384	1 799	47 183
Total: Xhariep Municipalities		277 872	38 931	316 803
B	FS181 Masilonyana	127 950	21 474	149 424
B	FS182 Tokologo	58 153	9 267	67 420
B	FS183 Tswelopele	79 046	12 407	91 453
B	FS184 Matjhabeng	543 954	86 727	630 681
B	FS185 Nala	129 393	20 809	150 202
C	DC18 Lejweleputswa District Municipality	133 411	6 972	140 383
Total: Lejweleputswa Municipalities		1 071 907	157 656	1 229 563
B	FS191 Setsoto	205 715	34 095	239 810
B	FS192 Dihlabeng	178 773	28 620	207 393
B	FS193 Nketoana	104 537	16 891	121 428
B	FS194 Maluti-a-Phofung	645 037	121 611	766 648
B	FS195 Phumelela	80 750	12 708	93 458
B	FS196 Mantsopa	88 721	14 029	102 750
C	DC19 Thabo Mofutsanyana District Municipality	121 089	10 213	131 302
Total: Thabo Mofutsanyana Municipalities		1 424 622	238 167	1 662 789
B	FS201 Moqhaka	222 134	36 708	258 842
B	FS203 Ngwathe	208 102	35 581	243 683
B	FS204 Metsimaholo	202 505	31 224	233 729
B	FS205 Mafube	103 074	16 833	119 907
C	DC20 Fezile Dabi District Municipality	159 223	1 820	161 043
Total: Fezile Dabi Municipalities		895 038	122 166	1 017 204
Total: Free State Municipalities		4 469 699	668 185	5 137 884

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		Column A		
		2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
GAUTENG				
A	EKU City of Ekurhuleni	3 830 583	532 587	4 363 170
A	JHB City of Johannesburg	5 183 056	720 628	5 903 684
A	TSH City of Tshwane	2 924 283	406 579	3 330 862
B	GT421 Emfuleni	835 994	123 118	959 112
B	GT422 Midvaal	118 071	15 552	133 623
B	GT423 Lesedi	148 231	22 409	170 640
C	DC42 Sedibeng District Municipality	276 984	4 848	281 832
Total: Sedibeng Municipalities		1 379 280	165 927	1 545 207
B	GT481 Mogale City	449 128	62 445	511 573
B	GT484 Merafong City	221 510	32 439	253 949
B	GT485 Rand West City	331 821	49 041	380 862
C	DC48 West Rand District Municipality	215 078	8 668	223 746
Total: West Rand Municipalities		1 217 537	152 593	1 370 130
Total: Gauteng Municipalities		14 534 739	1 978 314	16 513 053

SCHEDULE 3

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GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekweni	3 444 498	478 907	3 923 405
B	KZN212 uMdoni	141 339	26 476	167 815
B	KZN213 uMzumbe	138 576	23 772	162 348
B	KZN214 uMuziwabantu	96 882	18 246	115 128
B	KZN216 Ray Nkonyeni	222 794	44 154	266 948
C	DC21 Ugu District Municipality	501 357	58 111	559 468
Total: Ugu Municipalities		1 100 948	170 759	1 271 707
B	KZN221 uMshwathi	108 748	20 187	128 935
B	KZN222 uMngeni	73 356	12 045	85 401
B	KZN223 Mpofana	37 857	6 461	44 318
B	KZN224 iMpendle	37 709	5 990	43 699
B	KZN225 Msunduzi	593 405	88 998	682 403
B	KZN226 Mkhambathini	67 330	12 405	79 735
B	KZN227 Richmond	74 914	14 333	89 247
C	DC22 uMgungundlovu District Municipality	572 040	41 235	613 275
Total: uMgungundlovu Municipalities		1 565 359	201 654	1 767 013
B	KZN235 Okhahlamba	132 687	25 330	158 017
B	KZN237 iNkosi Langalibalele	189 165	36 529	225 694
B	KZN238 Alfred Duma	249 124	50 188	299 312
C	DC23 uThukela District Municipality	466 180	55 475	521 655
Total: uThukela Municipalities		1 037 156	167 522	1 204 678
B	KZN241 eNdumeni	50 969	9 078	60 047
B	KZN242 Nquthu	145 889	27 875	173 764
B	KZN244 uMsinga	175 125	34 096	209 221
B	KZN245 uMvoti	138 440	27 491	165 931
C	DC24 uMzinyathi District Municipality	383 967	46 558	430 525
Total: uMzinyathi Municipalities		894 390	145 098	1 039 488
B	KZN252 Newcastle	403 064	68 899	471 963
B	KZN253 eMadlangeni	32 255	4 446	36 701
B	KZN254 Dannhauser	97 142	17 071	114 213
C	DC25 Amajuba District Municipality	173 757	11 471	185 228
Total: Amajuba Municipalities		706 218	101 887	808 105

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GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		Column A		
		2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
B	KZN261 eDumbe	79 348	14 858	94 206
B	KZN262 uPhongolo	146 625	29 205	175 830
B	KZN263 AbaQulusi	160 312	32 293	192 605
B	KZN265 Nongoma	164 354	30 748	195 102
B	KZN266 Ulundi	173 458	32 130	205 588
C	DC26 Zululand District Municipality	502 849	61 423	564 272
Total: Zululand Municipalities		1 226 946	200 657	1 427 603
B	KZN271 uMhlabyalingana	179 108	35 777	214 885
B	KZN272 Jozini	195 084	39 086	234 170
B	KZN275 Mtubatuba	178 082	35 370	213 452
B	KZN276 Big Five Hlabisa	116 077	22 248	138 325
C	DC27 uMkhanyakude District Municipality	449 981	56 012	505 993
Total: uMkhanyakude Municipalities		1 118 332	188 493	1 306 825
B	KZN281 uMfolozi	140 635	26 658	167 293
B	KZN282 uMhlathuze	396 870	65 617	462 487
B	KZN284 uMlalazi	197 968	36 824	234 792
B	KZN285 Mthonjaneni	83 914	13 406	97 320
B	KZN286 Nkandla	102 419	18 054	120 473
C	DC28 King Cetshwayo District Municipality	557 703	36 894	594 597
Total: King Cetshwayo Municipalities		1 479 509	197 453	1 676 962
B	KZN291 Mandeni	181 342	37 060	218 402
B	KZN292 KwaDukuza	185 879	33 206	219 085
B	KZN293 Ndwedwe	158 224	29 777	188 001
B	KZN294 Maphumulo	95 897	17 381	113 278
C	DC29 iLembe District Municipality	566 794	66 325	633 119
Total: iLembe Municipalities		1 188 136	183 749	1 371 885
B	KZN433 Greater Kokstad	65 878	11 668	77 546
B	KZN434 uBuhlebezwe	117 008	21 596	138 604
B	KZN435 uMzimkhulu	202 075	39 408	241 483
B	KZN436 Dr Nkosazana Dlamini Zuma	134 138	25 619	159 757
C	DC43 Harry Gwala District Municipality	372 340	45 283	417 623
Total: Harry Gwala Municipalities		891 439	143 574	1 035 013
Total: KwaZulu-Natal Municipalities		14 652 931	2 179 753	16 832 684

SCHEDULE 3

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GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Greater Giyani	307 293	62 275	369 568
B	LIM332 Greater Letaba	297 936	59 884	357 820
B	LIM333 Greater Tzaneen	413 949	92 327	506 276
B	LIM334 Ba-Phalaborwa	162 853	33 083	195 936
B	LIM335 Maruleng	133 584	25 907	159 491
C	DC33 Mopani District Municipality	998 515	124 144	1 122 659
Total: Mopani Municipalities		2 314 130	397 620	2 711 750
B	LIM341 Musina	158 173	32 793	190 966
B	LIM343 Thulamela	474 987	102 509	577 496
B	LIM344 Makhado	385 034	84 072	469 106
B	LIM345 Collins Chabane	395 677	82 318	477 995
C	DC34 Vhembe District Municipality	1 084 112	143 764	1 227 876
Total: Vhembe Municipalities		2 497 983	445 456	2 943 439
B	LIM351 Blouberg	197 240	37 838	235 078
B	LIM353 Molemole	150 787	29 175	179 962
B	LIM354 Polokwane	1 007 763	174 006	1 181 769
B	LIM355 Lepele-Nkumpi	265 947	52 566	318 513
C	DC35 Capricorn District Municipality	634 374	56 907	691 281
Total: Capricorn Municipalities		2 256 111	350 492	2 606 603
B	LIM361 Thabazimbi	102 404	13 911	116 315
B	LIM362 Lephalale	164 011	27 179	191 190
B	LIM366 Bela-Bela	99 226	15 815	115 041
B	LIM367 Mogalakwena	467 724	86 545	554 269
B	LIM368 Modimolle-Mookgophong	117 790	18 832	136 622
C	DC36 Waterberg District Municipality	135 060	7 064	142 124
Total: Waterberg Municipalities		1 086 215	169 346	1 255 561
B	LIM471 Ephraim Mogale	155 455	30 274	185 729
B	LIM472 Elias Motsoaledi	289 039	58 486	347 525
B	LIM473 Makhuduthamaga	285 383	56 548	341 931
B	LIM476 Fetakgomo Tubatse	452 557	104 723	557 280
C	DC47 Sekhukhune District Municipality	837 796	105 029	942 825
Total: Sekhukhune Municipalities		2 020 230	355 060	2 375 290
Total: Limpopo Municipalities		10 174 669	1 717 974	11 892 643

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Chief Albert Luthuli	335 197	58 938	394 135
B	MP302 Msukaligwa	189 302	29 769	219 071
B	MP303 Mkhondo	256 438	43 752	300 190
B	MP304 Dr Pixley ka Isaka Seme	128 034	21 266	149 300
B	MP305 Lekwa	129 306	20 126	149 432
B	MP306 Dipaleseng	78 171	12 930	91 101
B	MP307 Govan Mbeki	314 264	43 694	357 958
C	DC30 Gert Sibande District Municipality	300 489	2 763	303 252
Total: Gert Sibande Municipalities		1 731 201	233 238	1 964 439
B	MP311 Victor Khanye	105 840	16 889	122 729
B	MP312 Emalahleni	401 151	55 774	456 925
B	MP313 Steve Tshwete	226 033	31 426	257 459
B	MP314 Emakhazeni	68 629	10 463	79 092
B	MP315 Thembisile Hani	438 292	80 951	519 243
B	MP316 Dr JS Moroka	405 169	71 990	477 159
C	DC31 Nkangala District Municipality	367 222	5 278	372 500
Total: Nkangala Municipalities		2 012 336	272 771	2 285 107
B	MP321 Thaba Chweu	157 048	24 307	181 355
B	MP324 Nkomazi	618 310	116 733	735 043
B	MP325 Bushbuckridge	848 071	165 341	1 013 412
B	MP326 City of Mbombela	794 688	132 918	927 606
C	DC32 Ehlanzeni District Municipality	264 278	18 294	282 572
Total: Ehlanzeni Municipalities		2 682 395	457 593	3 139 988
Total: Mpumalanga Municipalities		6 425 932	963 602	7 389 534

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC061 Richtersveld	18 384	2 315	20 699
B	NC062 Nama Khoi	51 221	7 171	58 392
B	NC064 Kamiesberg	24 179	2 816	26 995
B	NC065 Hantam	26 371	3 525	29 896
B	NC066 Karoo Hoogland	24 142	3 159	27 301
B	NC067 Khâi-Ma	20 307	2 549	22 856
C	DC6 Namakwa District Municipality	50 725	596	51 321
Total: Namakwa Municipalities		215 329	22 131	237 460
B	NC071 Ubuntu	37 172	5 393	42 565
B	NC072 Umsobomvu	53 538	8 142	61 680
B	NC073 Emthanjeni	48 135	6 885	55 020
B	NC074 Kareeberg	26 124	3 217	29 341
B	NC075 Renosterberg	26 420	3 195	29 615
B	NC076 Thembelihle	27 102	3 592	30 694
B	NC077 Siyathemba	35 417	4 985	40 402
B	NC078 Siyancuma	52 642	7 711	60 353
C	DC7 Pixley Ka Seme District Municipality	53 097	2 045	55 142
Total: Pixley Ka Seme Municipalities		359 647	45 165	404 812
B	NC082 !Kai !Garib	91 919	13 509	105 428
B	NC084 !Kheis	26 816	3 431	30 247
B	NC085 Tsantsabane	42 497	6 028	48 525
B	NC086 Kgatelopele	24 294	3 366	27 660
B	NC087 Dawid Kruiper	91 546	12 444	103 990
C	DC8 Z.F. Mgcawu District Municipality	72 110	1 982	74 092
Total: Z.F. Mgcawu Municipalities		349 182	40 760	389 942
B	NC091 Sol Plaatjie	205 072	29 570	234 642
B	NC092 Dikgatlong	91 591	15 310	106 901
B	NC093 Magareng	49 355	7 257	56 612
B	NC094 Phokwane	111 534	18 490	130 024
C	DC9 Frances Baard District Municipality	124 299	1 469	125 768
Total: Frances Baard Municipalities		581 851	72 096	653 947
B	NC451 Joe Morolong	150 978	25 306	176 284
B	NC452 Ga-Segonyana	174 760	30 830	205 590
B	NC453 Gamagara	41 942	5 442	47 384
C	DC45 John Taolo Gaetsewe District Municipality	93 279	4 767	98 046
Total: John Taolo Gaetsewe Municipalities		460 959	66 345	527 304
Total: Northern Cape Municipalities		1 966 968	246 497	2 213 465

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
		R'000	R'000	R'000
NORTH WEST				
B	NW371 Moretele	363 948	64 947	428 895
B	NW372 Madibeng	770 767	131 521	902 288
B	NW373 Rustenburg	756 697	105 208	861 905
B	NW374 Kgetlengrивier	99 852	16 019	115 871
B	NW375 Moses Kotane	459 989	82 645	542 634
C	DC37 Bojanala Platinum District Municipality	352 817	20 275	373 092
Total: Bojanala Platinum Municipalities		2 804 070	420 615	3 224 685
B	NW381 Ratlou	133 828	25 439	159 267
B	NW382 Tswaing	123 571	23 587	147 158
B	NW383 Mafikeng	279 142	58 476	337 618
B	NW384 Ditsobotla	137 063	26 782	163 845
B	NW385 Ramotshere Moiloa	187 061	38 027	225 088
C	DC38 Ngaka Modiri Molema District Municipality	829 868	87 097	916 965
Total: Ngaka Modiri Molema Municipalities		1 690 533	259 408	1 949 941
B	NW392 Naledi	56 283	9 384	65 667
B	NW393 Mamusa	59 874	10 083	69 957
B	NW394 Greater Taung	206 229	39 332	245 561
B	NW396 Lekwa-Teemane	53 596	9 202	62 798
B	NW397 Kagisano-Molopo	128 914	24 140	153 054
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	388 696	44 413	433 109
Total: Dr Ruth Segomotsi Mompati Municipalities		893 592	136 554	1 030 146
B	NW403 City of Matlosana	466 536	71 371	537 907
B	NW404 Maquassi Hills	138 115	22 749	160 864
B	NW405 JB Marks	284 490	42 061	326 551
C	DC40 Dr Kenneth Kaunda District Municipality	193 845	4 775	198 620
Total: Dr Kenneth Kaunda Municipalities		1 082 986	140 956	1 223 942
Total: North West Municipalities		6 471 181	957 533	7 428 714

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

			National Financial Year		
			Column A		
Number	Municipality		2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
			R'000	R'000	R'000
WESTERN CAPE					
A	CPT	City of Cape Town	3 081 195	428 395	3 509 590
B	WC011	Matzikama	60 792	8 222	69 014
B	WC012	Cederberg	53 069	7 698	60 767
B	WC013	Bergrivier	48 940	6 415	55 355
B	WC014	Saldanha Bay	96 832	12 781	109 613
B	WC015	Swartland	102 195	14 209	116 404
C	DC1	West Coast District Municipality	96 113	3 134	99 247
Total: West Coast Municipalities			457 941	52 459	510 400
B	WC022	Witzenberg	101 915	14 170	116 085
B	WC023	Drakenstein	164 466	22 866	187 332
B	WC024	Stellenbosch	149 804	20 828	170 632
B	WC025	Breede Valley	127 591	17 739	145 330
B	WC026	Langeberg	85 039	11 449	96 488
C	DC2	Cape Winelands District Municipality	238 441	444	238 885
Total: Cape Winelands Municipalities			867 256	87 496	954 752
B	WC031	Theewaterskloof	103 419	15 364	118 783
B	WC032	Overstrand	117 318	17 004	134 322
B	WC033	Cape Agulhas	32 155	4 305	36 460
B	WC034	Swellendam	34 118	4 579	38 697
C	DC3	Overberg District Municipality	74 636	2 912	77 548
Total: Overberg Municipalities			361 646	44 164	405 810
B	WC041	Kannaland	29 803	4 208	34 011
B	WC042	Hessequa	47 294	6 236	53 530
B	WC043	Mossel Bay	101 192	14 163	115 355
B	WC044	George	163 760	22 768	186 528
B	WC045	Oudtshoorn	78 568	11 222	89 790
B	WC047	Bitou	104 346	17 322	121 668
B	WC048	Knysna	94 039	13 957	107 996
C	DC4	Garden Route District Municipality	162 480	3 227	165 707
Total: Garden Route Municipalities			781 482	93 103	874 585
B	WC051	Laingsburg	17 704	1 948	19 652
B	WC052	Prince Albert	22 985	2 940	25 925
B	WC053	Beaufort West	67 109	10 371	77 480
C	DC5	Central Karoo District Municipality	31 965	827	32 792
Total: Central Karoo Municipalities			139 763	16 086	155 849
Total: Western Cape Municipalities			5 689 283	721 703	6 410 986
Unallocated					
National Total			74 683 326	11 000 000	85 683 326

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Basic Education (Vote 16)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damages to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	R'000 1 544 114	R'000 (377 399)	R'000 1 166 715
				Free State	840 429	(140 163)	700 266
				Gauteng	1 497 757	(223 137)	1 274 620
				KwaZulu-Natal	1 996 182	(497 218)	1 498 964
				Limpopo	1 256 364	(280 321)	976 043
				Mpumalanga	1 094 681	(263 992)	830 689
				Northern Cape	597 268	(82 069)	515 199
				North West	1 090 010	(197 260)	892 750
				Western Cape	1 091 162	(159 441)	931 721
				Unallocated	-	-	-
				TOTAL	11 007 967	(2 221 000)	8 786 967
				Eastern Cape	1 080 846	-	1 080 846
				Free State	1 209 781	-	1 209 781
Health (Vote 18)	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Gauteng	5 025 579	-	5 025 579
				KwaZulu-Natal	2 015 775	-	2 015 775
				Limpopo	445 200	-	445 200
				Mpumalanga	135 793	-	135 793
				Northern Cape	402 404	-	402 404
				North West	326 867	-	326 867
				Western Cape	3 426 618	-	3 426 618
				Unallocated	-	-	-
				TOTAL	14 068 863	-	14 068 863
				Eastern Cape	1 629 401	(246 780)	1 382 621
				Free State	1 447 285	(219 198)	1 228 087
				Gauteng	745 007	(112 835)	632 172
Transport (Vote 40)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	KwaZulu-Natal	2 076 547	(314 503)	1 762 044
				Limpopo	1 294 756	(196 097)	1 098 659
				Mpumalanga	1 042 917	(157 955)	884 962
				Northern Cape	1 230 754	(186 403)	1 044 351
				North West	1 059 163	(160 415)	898 748
				Western Cape	1 067 344	(161 654)	905 690
				Unallocated	-	-	-
				TOTAL	11 593 174	(1 755 840)	9 837 334
				Eastern Cape	269 007	-	269 007
				Free State	297 410	-	297 410
				Gauteng	2 599 291	-	2 599 291
				KwaZulu-Natal	1 246 362	-	1 246 362
				Limpopo	402 035	-	402 035
Transport (Vote 40)	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Mpumalanga	676 941	-	676 941
				North West	60 524	-	60 524
				North West	124 415	-	124 415
				Western Cape	1 073 596	-	1 073 596
				TOTAL	6 749 581	-	6 749 581
				Eastern Cape	269 007	-	269 007

SCHEDULE 4, PART B

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A		
				2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Human Settlements (Vote 33)	Urban Settlements Development Grant	To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development; to provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	Buffalo City	R'000 761 354	R'000 (74 233)	R'000 687 121
			City of Cape Town	1 481 604	(144 459)	1 337 145
			City of Ekurhuleni	1 967 505	(191 835)	1 775 670
			City of Johannesburg	1 848 287	(180 211)	1 668 076
			City of Tshwane	1 602 161	(156 213)	1 445 948
			eThekweni	1 962 647	(191 361)	1 771 286
			Mangaung	754 593	(73 574)	681 019
			Nelson Mandela Bay	903 720	(88 114)	815 606
			TOTAL	11 281 871	(1 100 000)	10 181 871
			Buffalo City	8 317	-	8 317
National Treasury (Vote 8)	Integrated City Development Grant	To provide a financial incentive for metropolitan municipalities to achieve a more compact urban spatial form through integrating and focussing their use of available infrastructure investment and regulatory instruments; to support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation.	City of Cape Town	65 944	-	65 944
			City of Ekurhuleni	53 577	-	53 577
			City of Johannesburg	74 754	-	74 754
			City of Tshwane	51 512	-	51 512
			eThekweni	46 464	-	46 464
			Mangaung	6 450	-	6 450
			Nelson Mandela Bay	10 481	-	10 481
			TOTAL	317 499	-	317 499
			Buffalo City	8 317	-	8 317
			City of Cape Town	65 944	-	65 944

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export, to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	239 838	(59 696)	180 142
				Gauteng	176 167	(32 793)	143 374
				KwaZulu-Natal	100 108	(17 462)	82 646
				Limpopo	206 446	(43 351)	163 095
				Mpumalanga	235 558	(59 060)	174 498
				Northern Cape	157 303	(24 904)	132 399
				North West	122 944	(22 664)	100 280
				Western Cape	174 271	(36 019)	138 252
				TOTAL	1 522 190	(317 161)	1 205 029
	(b) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	67 955	(16 989)	50 966
				Free State	68 442	(17 111)	51 331
				Gauteng	30 928	(5 219)	25 709
				KwaZulu-Natal	73 233	(18 307)	54 926
				Limpopo	70 480	(17 620)	52 860
				Mpumalanga	57 374	(10 327)	47 047
				Northern Cape	62 615	(11 271)	51 344
				North West	67 324	(14 811)	52 513
				Western Cape	50 464	(9 084)	41 380
				TOTAL	548 815	(120 739)	428 076
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	12 371	-	12 371
				Free State	8 378	-	8 378
				Gauteng	4 787	-	4 787
				KwaZulu-Natal	12 701	-	12 701
				Limpopo	12 970	-	12 970
				Mpumalanga	10 044	-	10 044
				Northern Cape	7 615	-	7 615
				North West	8 508	-	8 508
				Western Cape	5 045	-	5 045
	TOTAL				82 419	-	82 419

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Basic Education (Vote 16)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by: providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	44 878	(10 843)	34 035
				Gauteng	11 853	(2 864)	8 989
				KwaZulu-Natal	36 869	(8 908)	27 961
				Limpopo	62 450	(15 088)	47 362
				Mpumalanga	28 137	(6 798)	21 339
				Northern Cape	19 994	(4 831)	15 163
				North West	5 849	(1 413)	4 436
				Western Cape	16 791	(4 057)	12 734
				TOTAL	246 699	(59 604)	187 095
	(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	27 768	-	27 768
				Free State	26 670	-	26 670
				Gauteng	33 715	-	33 715
				KwaZulu-Natal	32 586	-	32 586
				Limpopo	32 432	-	32 432
				Mpumalanga	29 020	-	29 020
				Northern Cape	13 760	-	13 760
				North West	18 414	-	18 414
				Western Cape	28 499	-	28 499
				TOTAL	242 864	-	242 864
	(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	50 497	(16 936)	33 561
				Free State	37 337	(5 069)	32 268
				Gauteng	57 106	(9 452)	47 654
				KwaZulu-Natal	65 701	(5 069)	60 632
				Limpopo	46 860	(8 720)	38 140
				Mpumalanga	41 417	(5 069)	36 348
				Northern Cape	27 012	(6 724)	20 288
				North West	39 453	(5 892)	33 561
				Western Cape	35 479	(5 069)	30 410
				TOTAL	400 862	(68 000)	332 862
	(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 376 343	-	1 376 343
				Free State	431 851	-	431 851
				Gauteng	905 006	-	905 006
				KwaZulu-Natal	1 717 512	-	1 717 512
				Limpopo	1 369 485	-	1 369 485
				Mpumalanga	734 414	-	734 414
				Northern Cape	202 614	-	202 614
				North West	516 114	-	516 114
				Western Cape	412 548	-	412 548
				Unallocated	-	-	-
				TOTAL	7 665 887	-	7 665 887

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Health (Vote 18)	(a) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade five school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	2 667 462	481 076	3 148 538
				Gauteng	1 472 363	125 159	1 597 522
				KwaZulu-Natal	5 256 234	607 442	5 863 676
				Limpopo	6 453 923	446 764	6 900 687
				Mpumalanga	2 179 020	223 429	2 402 449
				Northern Cape	2 205 714	173 061	2 378 775
				North West	656 487	61 575	718 062
				Western Cape	1 628 527	175 100	1 803 627
				Unallocated	1 867 472	552 220	2 419 692
				TOTAL	24 387 202	2 845 826	27 233 028
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	669 533	-	669 533
				Free State	586 745	-	586 745
				Gauteng	968 210	-	968 210
				KwaZulu-Natal	1 271 414	-	1 271 414
				Limpopo	742 473	-	742 473
				Mpumalanga	423 922	-	423 922
				Northern Cape	409 404	-	409 404
				North West	597 158	-	597 158
				Western Cape	698 793	-	698 793
				Unallocated	-	-	-
				TOTAL	6 367 652	-	6 367 652
	(c) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	45 262	-	45 262
				Free State	21 496	-	21 496
				Gauteng	53 674	-	53 674
				KwaZulu-Natal	55 290	-	55 290
				Limpopo	32 066	-	32 066
				Mpumalanga	21 104	-	21 104
				Northern Cape	19 276	-	19 276
				North West	21 192	-	21 192
				Western Cape	19 480	-	19 480
				TOTAL	288 840	-	288 840
	(d) Statutory Human Resources, Training and Development Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	366 523	-	366 523
				Free State	237 019	-	237 019
				Gauteng	1 336 008	-	1 336 008
				KwaZulu-Natal	593 830	-	593 830
				Limpopo	232 171	-	232 171
				Mpumalanga	189 495	-	189 495
				Northern Cape	125 465	-	125 465
				North West	192 723	-	192 723
				Western Cape	881 370	-	881 370
				Unallocated	-	-	-
				TOTAL	4 154 604	-	4 154 604

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements; to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	R'000 1 803 294	R'000 (191 210)	R'000 1 612 084
				Free State	950 798	(100 817)	849 981
				Gauteng	4 625 447	(490 454)	4 134 993
				KwaZulu-Natal	3 379 057	(358 294)	3 020 763
				Limpopo	1 060 622	(112 461)	948 161
				Mpumalanga	1 081 044	(114 627)	966 417
				Northern Cape	319 888	-	319 888
				North West	1 493 031	(158 311)	1 334 720
				Western Cape	1 907 551	(202 265)	1 705 286
				TOTAL	16 620 732	(1 728 439)	14 892 293
	(b) Informal Settlements Upgrading Partnership Grant for Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
	(c) Title Deeds Restoration Grant	To provide funding for the eradication of the pre-2014 title deeds registration backlog.	Conditional allocation	North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	-	-
				Eastern Cape	64 254	(42 014)	22 240
				Free State	33 860	(22 140)	11 720
				Gauteng	164 795	(107 755)	57 040
				KwaZulu-Natal	106 146	(69 406)	36 740
				Limpopo	37 790	(24 710)	13 080
				Mpumalanga	38 483	(25 163)	13 320
				Northern Cape	11 383	(7 443)	3 940
				North West	53 160	(34 760)	18 400
				Western Cape	67 952	(44 432)	23 520
				TOTAL	577 823	(377 823)	200 000

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000
Public Works and Infrastructure (Vote 13)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	107 789	-	107 789
				Free State	24 085	-	24 085
				Gauteng	53 887	-	53 887
				KwaZulu-Natal	104 494	-	104 494
				Limpopo	25 379	-	25 379
				Mpumalanga	27 907	-	27 907
				Northern Cape	21 634	-	21 634
				North West	29 604	-	29 604
				Western Cape	25 983	-	25 983
				Unallocated	-	-	-
				TOTAL	420 762	-	420 762
				Eastern Cape	55 202	-	55 202
Social Development (Vote 19)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme log-frame, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Free State	39 572	-	39 572
				Gauteng	51 087	-	51 087
				KwaZulu-Natal	78 881	-	78 881
				Limpopo	59 073	-	59 073
				Mpumalanga	34 934	-	34 934
				Northern Cape	22 638	-	22 638
				North West	29 246	-	29 246
				Western Cape	42 950	-	42 950
				Unallocated	-	-	-
				TOTAL	413 583	-	413 583
				Eastern Cape	134 142	-	134 142
				Free State	55 768	-	55 768
				Gauteng	135 229	-	135 229
				KwaZulu-Natal	193 437	-	193 437
				Limpopo	127 724	-	127 724
				Mpumalanga	80 872	-	80 872
				Northern Cape	24 085	-	24 085
				North West	76 740	-	76 740
				Western Cape	87 152	-	87 152
				Unallocated	-	-	-
				TOTAL	915 149	-	915 149
				Eastern Cape	134 142	-	134 142
				Free State	55 768	-	55 768
				Gauteng	135 229	-	135 229
				KwaZulu-Natal	193 437	-	193 437
				Limpopo	127 724	-	127 724
				Mpumalanga	80 872	-	80 872
				Northern Cape	24 085	-	24 085
				North West	76 740	-	76 740
				Western Cape	87 152	-	87 152
				Unallocated	-	-	-
				TOTAL	915 149	-	915 149

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Sports, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation		R'000	R'000	R'000
				Eastern Cape	166 506	(34 700)	131 806
				Free State	167 082	(34 700)	132 382
				Gauteng	166 781	(34 700)	132 081
				KwaZulu-Natal	181 072	(34 700)	146 372
				Limpopo	143 221	(34 791)	108 430
				Mpumalanga	162 410	(34 700)	127 710
				Northern Cape	167 162	(34 700)	132 462
				North West	138 733	(34 800)	103 933
				Western Cape	186 126	(34 700)	151 426
				TOTAL	1 479 093	(312 491)	1 166 602
	(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	64 626	(30 428)	34 198
				Free State	94 147	(11 552)	82 595
				Gauteng	87 879	(48 052)	39 827
				KwaZulu-Natal	88 023	(48 878)	39 145
				Limpopo	58 363	(26 072)	32 291
				Mpumalanga	46 532	(17 844)	28 688
				Northern Cape	31 547	(3 792)	27 755
				North West	42 009	(14 698)	27 311
				Western Cape	83 491	(22 684)	60 807
				TOTAL	596 617	(224 000)	372 617

SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000
RECURRENT GRANTS					
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-
	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	153 192	(7 600)	145 592
National Treasury (Vote 8)	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	544 862	-	544 862
Public Works and Infrastructure (Vote 13)	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	748 039	-	748 039
TOTAL			1 446 093	(7 600)	1 438 493

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
			R'000	R'000	R'000
INFRASTRUCTURE GRANTS					
Cooperative Governance (Vote 3)	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	948 031	-	948 031
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.	14 671 101	-	14 671 101
Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant for Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading of informal settlements.	-	-	-
Mineral Resources and Energy (Vote 34)	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	217 994	(21 799)	196 195
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 858 752	(500 000)	1 358 752
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	559 442	(67 693)	491 749
Transport (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 445 848	(1 902 275)	4 543 573
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up Road Asset Management Systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	108 436	-	108 436
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 005 605	-	2 005 605
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 445 165	-	3 445 165
TOTAL			30 260 374	(2 491 767)	27 768 607

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Agriculture, Land Reform and Rural Development (Vote 29)	Ilima/Lesema Indirect Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	R'000 35 857	R'000 -	R'000 35 857
Basic Education (Vote 16)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	1 736 413	540 000	2 276 413
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary healthcare facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 287 864	(338 468)	1 949 396
TOTAL			4 060 134	201 532	4 261 666

SCHEDULE 6, PART B

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
			R'000	R'000	R'000
Cooperative Governance (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	128 248	(8 474)	119 774
Mineral Resources and Energy (Vote 34)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	3 001 483	(1 000 000)	2 001 483
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	62 702	-	62 702
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 856 833	-	3 856 833
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	578 806	-	578 806
TOTAL			7 628 072	(1 008 474)	6 619 598

SCHEDULE 7, PART A
UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation	Adjustment	2020/21 Adjusted Allocation
Cooperative Governance (Vote 3)	Provincial Disaster Relief Grant	To provide for the immediate release of funds for disaster response.	R'000 138 489	R'000 -	R'000 138 489
Human Settlements (Vote 33)	Provincial Emergency Housing Grant	To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to provinces to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter.	294 899	377 823	672 722
TOTAL			433 388	377 823	811 211

MEMORANDUM ON THE OBJECTS OF THE DIVISION OF REVENUE AMENDMENT BILL, 2020

1. BACKGROUND

- 1.1 Section 214(1) of the Constitution of the Republic of South Africa, 1996 (“the Constitution”), requires that an Act of Parliament be enacted to provide for—
 - (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
 - (b) the determination of each province’s equitable share of the provincial share of that revenue; and
 - (c) any other allocations to provinces, local government or municipalities from the national government’s share of that revenue, and any conditions on which those allocations may be made.
- 1.2 Section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act, 2020 (Act No. 4 of 2020) (“the DoRA”), for the relevant financial year. As the adjustments budget for 2020/21 effects changes to the DoRA, it is necessary for the Division of Revenue Amendment Bill, 2020 (“the Bill”), to be tabled with the revised fiscal framework.
- 1.3 The Bill is thus introduced in compliance with the requirements of the Constitution and the Money Bills and Related Matters Act, 2009.

2. SUMMARY OF BILL

- 2.1 Section 5(3) of the DoRA stipulates three dates for the transfer of municipalities’ equitable share. Clause 1 proposes an amendment to section 5(3) to enable the determination of one or more additional dates for the transfer to municipalities of portions of their equitable share. The purpose of this amendment is to accelerate transfers of funds, when so required.
- 2.2 Clause 2 of the Bill proposes the replacement in the DoRA of—
 - (a) Column A of Schedule 1;
 - (b) Column A of Schedule 3;
 - (c) Column A of Part A of Schedule 4;
 - (d) Column A of Part B of Schedule 4;
 - (e) Column A of Part A of Schedule 5;
 - (f) Column A of Part B of Schedule 5;
 - (g) Column A of Part A of Schedule 6;
 - (h) Column A of Part B of Schedule 6; and
 - (i) Column A of Part A of Schedule 7.
- 2.3 Column A specifies the allocations for the 2020/21 financial year. Amendments to allocations are indicated in Column A by indicating the adjustment and the adjusted amount. The Schedules to the Bill address the following matters:
 - (a) Adjusting the equitable share among the three spheres of government;
 - (b) changes to supplementary allocations to provinces and municipalities;
 - (c) changes to specific-purpose allocations to provinces and municipalities;
 - (d) changes to allocations-in-kind to provinces and municipalities for designated special programmes; and
 - (e) changes to the unallocated provisions for provinces for disaster response.
- 2.4 Clause 3 of the Bill contains the short title.

3. ORGANISATIONS AND INSTITUTIONS CONSULTED

The following institutions were consulted on the adjustments proposed in the Bill:

- Financial and Fiscal Commission;
- South African Local Government Association and metropolitan municipalities; and
- National and provincial departments.

4. FINANCIAL IMPLICATIONS TO THE STATE

The Bill is necessitated by the proposed national adjustment budget for the 2020/21 financial year to respond to the COVID-19 pandemic, which affects the division of revenue between the three spheres of government. Financial implications to government are limited to the total transfers to provinces and local government as indicated in the Schedules to the Bill.

5. CONSTITUTIONAL IMPLICATIONS

The Bill, in conjunction with the DoRA, seeks to give effect to section 214 of the Constitution.

6. PARLIAMENTARY PROCEDURE

- 6.1 The Constitution prescribes the classification of Bills. Therefore a Bill must be correctly classified otherwise it will be constitutionally out of order.
- 6.2 The State Law Advisers and the National Treasury have considered the Bill against the provisions of the Constitution relating to the tagging of Bills, and against the functional areas listed in Schedule 4 (functional areas of concurrent national and provincial legislative competence) and Schedule 5 (functional areas of exclusive provincial legislative competence) to the Constitution.
- 6.3 For the purposes of tagging, the constitutional court case of *Tongoane and Others v Minister for Agriculture and Land Affairs and Others CCT 100/09 [2010] ZACC 10*, confirmed the “substantial measure” test indicated in *Ex Parte President of the Republic of South Africa: In re Constitutionality of the Liquor Bill*. The test entailed that “any Bill whose provisions in substantial measure” fall within a specific Schedule must be classified in terms of that Schedule.
- 6.4 In terms of section 76(3) of the Constitution, a Bill must be dealt with in accordance with the procedure established by either subsection (1) or (2) if it falls within a functional area listed in Schedule 4 to the Constitution. Furthermore, in terms of section 76(4)(b) of the Constitution, a Bill must be dealt with in accordance with the procedure established by section 76(1) of the Constitution, if it provides for legislation envisaged in Chapter 13 of the Constitution and includes provisions affecting the financial interests of the provincial sphere of government.
- 6.5 The issue that needs to be determined is whether the proposed amendments as contained in the Bill, in substantial measure, fall within a functional area listed in Schedule 4 to the Constitution, or whether the proposed amendments fall under section 76(4)(b) of the Constitution.
- 6.6 The Bill seeks to amend the DoRA in accordance with section 12(4) of the Money Bills and Related Matters Act, 2009, which provides that the Minister must table a division of revenue amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year.

- 6.7 The provisions of the Bill have been carefully examined, and in our view, they amount to legislation envisaged in Chapter 13 of the Constitution. Furthermore, the Bill includes provisions affecting the financial interests of the provincial sphere of government as contemplated in section 76(4)(b) of the Constitution. We are therefore of the opinion that the Bill must be dealt with in accordance with the procedure prescribed by section 76(1) of the Constitution.
- 6.8 The State Law Advisers and the National Treasury are of the opinion that it is not necessary to refer the Bill to the National House of Traditional Leaders in terms of section 18(1)(a) of the Traditional Leadership and Governance Framework Act, 2003 (Act No. 41 of 2003), since it does not contain provisions pertaining to customary law or customs of traditional communities.

DIVISION OF REVENUE AMENDMENT BILL ATTACHMENTS

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Explanatory memorandum to the Division of Revenue Amendment Bill

■ Background

The Division of Revenue Amendment Bill (2020) (the amendment bill) is tabled as part of the special adjustments budget in response to the COVID-19 pandemic. This bill fulfils the requirement in section 12(4) of the Money Bills and Related Matters Act (2009) that the Minister of Finance must table an amendment bill with the revised fiscal framework if the adjustments budget changes the Division of Revenue Act for a given year.

By law, the bill must be accompanied by an explanatory memorandum detailing how the legislation takes account of the matters listed in section 214(2)(a) to (j) of the Constitution; government's response to the recommendations of the Financial and Fiscal Commission (FFC); and any assumptions and formulas used in arriving at the respective divisions among provinces and municipalities. Because the FFC's recommendations are specific to the main budget, and none of the formulas used in the Division of Revenue Act (2020) have been changed, this explanatory memorandum does not address these two issues. The memorandum contains two parts:

- The constitutional considerations that inform the division of resources between the three spheres of government.
- A summary of the proposed amendments to the Division of Revenue Act (2020) and their impact on national, provincial and local government.

The amendment bill and its underlying allocations are the culmination of extensive consultation processes between national, provincial and local government. The adjusted allocations have been discussed in online meetings that have been held with officials from affected national departments, provincial treasuries, provincial health departments, metropolitan municipalities, the South African Local Government Association and the FFC. The Minister of Finance has also consulted the provincial Members of the Executive Council for Finance through online meetings of the Budget Council.

■ Constitutional considerations

Section 214 of the Constitution requires that the annual Division of Revenue Act be enacted only after taking account of factors in sub-sections (2)(a) to (j). These include the national interest; provision for debt; the needs of national government and emergencies; the allocation of resources to provide basic services and meet developmental needs; fiscal capacity and efficiency of the provincial and local spheres; the

reduction of economic disparities; and the promotion of stability and predictability. Annexure W1 to the 2020 *Budget Review* detailed how these considerations were taken into account in the 2020 Division of Revenue Bill. None of the adjustments in the amendment bill alter the constitutional considerations that informed the 2020 division of revenue. The reprioritisation and addition of funds to respond to COVID-19 are allocated between spheres based on their respective functions and funding needs.

■ Summary of changes in the Division of Revenue Amendment Bill

Changes to provincial and municipal allocations made through the 2020 special adjustments budget include additions, in-year suspensions in planned expenditure and reprioritisations within existing allocations. Additional funds are allocated to the health sector in provinces and to local government to support their response to the COVID-19 pandemic. Suspensions of some conditional grant allocations in 2020/21 are necessary to release funding for the pandemic response. Grant funds that are less likely to be spent due to construction and other delays caused by the lockdown have been revised down first. Further suspensions are made where grant spending can be delayed and projects can be postponed for a year. Some suspensions will also result in the cancellation or scaling back of projects in 2020/21.

The largest adjustments are achieved through the repurposing of conditional grants already allocated to provinces and municipalities. To enable this, the conditions in the grant frameworks that were tabled as annexures to the Division of Revenue Bill (2020) in February 2020 have been amended to allow funds to be reprioritised within grants. These amendments were made with the approval of Parliament and after consultations with the national departments that are the transferring officers for each affected grant, provincial treasuries and the South African Local Government Association. The amendments are reflected in the frameworks gazetted by the Minister of Finance in terms of section 16(1) of the Division of Revenue Act (2020). The reprioritisations within direct conditional grants, which total over R7 billion for provincial grants and R9 billion for local government grants, will complement the R20 billion that provinces will reprioritise within their own budgets, funded from the provincial equitable share.

Government recognises the need to retain flexibility in its pandemic response as new hotspots emerge, and as scientific advice and regulations are updated. The conditions added to conditional grant frameworks have therefore been constructed to be enabling rather than restrictive in the spending and activities allowed. A greater degree of flexibility is also expected in how transferring national departments will consider and approve applications for revised business plans from provinces and municipalities. The reprioritised amounts within each conditional grant are estimates of the funds expected to be used for COVID-19 response activities; the actual amounts spent may differ. Provinces and municipalities are required to report on the amounts spent from each conditional grant on the COVID-19 response in the reports they submit to the National Treasury and transferring officers.

The timely release of funding is crucial in responding to a disaster. To enable this, adjustments in the amendment bill only add and reprioritise funding within existing funding instruments. This means payments can be advanced against the existing baselines of these transfers, even before the amendment bill is passed through the parliamentary process.

Changes to provincial allocations

Provincial governments are responsible for key social services at the frontline of the pandemic response. These include the public health system, schools and social welfare services. Provinces will fund their COVID-19 response primarily through reprioritisations. They have committed to reprioritise at least R20 billion within their own budgets for this purpose. The details will be included in provincial adjustments budgets, but it is expected that at least R15 billion will be reprioritised to increase capacity in the public health system. The remaining R5 billion will be used to augment the education catch-up plan, provide social welfare support for communities, and fund responses in other sectors, including the provision of quarantine facilities by public works departments.

Table A.1 Transfers to provinces, 2020/21

	Budget 2020	Revision	Adjusted allocation	Amount repurposed within
R million				
Equitable share	538 472	–	538 472	20 000
Direct conditional grants	110 785	-3 961	106 823	7 379
Agriculture, Land Reform and Rural Development	2 153	-438	1 716	–
Comprehensive agricultural support programme	1 522	-317	1 205	–
Ilima/Letsema projects	549	-121	428	–
Land care programme: poverty relief and infrastructure development	82	–	82	–
Basic Education	19 564	-2 349	17 216	4 540
Education infrastructure	11 008	-2 221	8 787	4 400
HIV and AIDS (life skills education)	247	-60	187	40
Learners with profound intellectual disabilities	243	–	243	20
Maths, science and technology	401	-68	333	30
National school nutrition programme	7 666	–	7 666	50
Cooperative Governance	138	–	138	–
Provincial disaster relief	138	–	138	–
Health	49 267	2 846	52 113	1 991
HIV, TB, malaria and community outreach	24 387	2 846	27 233	605
Health facility revitalisation	6 368	–	6 368	1 066
National tertiary services	14 069	–	14 069	298
National health insurance grant: health professionals	289	–	289	23
Statutory human resource, training and development	4 155	–	4 155	–
Human Settlements	17 493	-1 728	15 765	378
Human settlements development	16 621	-1 728	14 892	–
Title deeds restoration	578	-378	200	–
Provincial emergency housing	295	378	673	378
Public Works and Infrastructure	834	–	834	–
Expanded public works programme integrated grant for provinces	421	–	421	–
Social sector expanded public works programme incentive for provinces	414	–	414	–
Social Development	915	–	915	65
Early childhood development	915	–	915	65
Sports, Arts and Culture	2 076	-536	1 539	68
Community library services	1 479	-312	1 167	10
Mass participation and sport development	597	-224	373	58
Transport	18 343	-1 756	16 587	337
Provincial roads maintenance	11 593	-1 756	9 837	–
Public transport operations	6 750	–	6 750	337
Indirect conditional grants	4 060	202	4 262	200
Agriculture, Land Reform and Rural Development	36	–	36	–
Ilima/Letsema indirect	36	–	36	–
Basic Education	1 736	540	2 276	–
School infrastructure backlogs	1 736	540	2 276	–
Health	2 288	-338	1 949	200
National health insurance indirect	2 288	-338	1 949	200

Source: National Treasury

An amount of R2.8 billion has been added to the new COVID-19 component that was created within the *HIV, TB, malaria and community outreach grant* when the frameworks were gazetted. This component complements provincial spending for the purchase of personal protective equipment and ventilators, and the hiring of additional staff, including Cuban medical personnel, to assist in responding to the additional

caseload resulting from the pandemic. The initial gazetted allocation for this component was R605 million, funded through the reprioritisation of funds from other components of the grant. This adjustment brings the total available in this component to R3.4 billion.

Suspensions of spending in provincial conditional grants total R6.8 billion in 2020/21, as shown in Table A.1. These suspensions will enable the funding of the COVID-19 response in other sectors and spheres. For the affected conditional grants, these adjustments will result in the delay of planned projects this year (some of which were already delayed due to restrictions during the lockdown).

Screening and contact tracing for COVID-19 will be supported through the community outreach services component of the *HIV, TB, malaria and community outreach grant*. About 10 000 community healthcare workers have already been trained to do this work. Provisions for this spending have already been added to the gazetted grant framework.

An amount of R4.4 billion has been reprioritised within the *education infrastructure grant*. This amount will cover the trucking of water to refill water tanks at schools, and the purchase of sanitisation materials and equipment. It will also fund salaries for temporary (2020/21 only) assistants at Expanded Public Works Programme (EPWP) rates to screen learners, and clean and sanitise school facilities. An amount of R600 million has been reprioritised from the direct *education infrastructure grant* to the indirect *school infrastructure backlogs grant*, to urgently provide potable water and safe sanitation for all schools that lack such access. After accounting for a R60 million spending suspension in this indirect grant, the net increase to the *school infrastructure backlogs grant* is R540 million. Funds from both grants can also be used to fund temporary water trucking to ensure that schools have water. Water trucking is an expensive way to supply water and so the grants also allow funds to be spent on local source development (such as drilling boreholes) and installing bulk connections to ensure a more sustainable water supply for schools.

To support catch-up activities, R30 million in the *maths, science and technology grant* and R40 million in the *HIV and AIDS (life skills education) grant* has been reprioritised. Reprioritisation in the *HIV and AIDS (life skills education) grant* can be used to provide education on measures to respond to the pandemic. Within the *learners with profound intellectual disabilities grant*, R20 million has been reprioritised for sanitisation and provision of personal protective equipment to support the provision of education to children with severe to profound intellectual disabilities. Provisions for this spending have already been added to the *education infrastructure grant*; *maths, science and technology grant*; *HIV and AIDS (life skills education) grant*; and *learners with profound intellectual disabilities grant* frameworks.

An amount of R50 million has been reprioritised within the *national school nutrition programme grant* for additional sanitisation in food preparation and distribution areas, and the provision of personal protective equipment for food handlers. If schools are closed due to a declared state of disaster, funds from the grant that would have been spent on providing school meals may be used to provide meals to learners through alternative means. Provisions for this spending have already been added to the grant framework.

The full R89 million available within the infrastructure component of the *early childhood development grant* can be used to prepare early childhood development (ECD) sites for reopening. This primarily involves providing a standard support package that includes basic health and hygiene products. Where other infrastructure projects have already been contractually committed to, the grant can be used to meet these commitments, but provinces should try to maximise the amount available to make ECD sites safe for reopening. The National Treasury estimates that at least R65 million will be used for the COVID-19 response. Provisions for this spending have already been added to the grant framework.

An amount of R10 million has been reprioritised within the *community library services grant* to sanitise libraries, provide hand sanitiser for library users and issue personal protective equipment for staff. Libraries will be deep-cleaned prior to reopening. Provisions for this spending have already been added to the gazetted grant framework.

In the *public transport operations grant*, R337 million has been reprioritised to sanitise buses and public transport facilities. This includes providing personal protective equipment for public transport workers, establishing hand-washing facilities and implementing physical distancing measures.

An amount of R378 million has been added to the *provincial emergency housing grant* to swiftly provide emergency housing solutions in areas where existing housing arrangements do not allow people to socially distance or self-isolate where required.

Some grant frameworks, where business plans could be modified to respond to activities that fall within the pandemic response, did not require amendment. These include reprioritisations of R1.1 billion within the *health facility revitalisation grant*, R298 million within the *national tertiary services grant* and R58 million within the *mass participation and sport development grant*. The *health facility revitalisation grant* will be used to provide additional capacity such as more bed space for COVID-19 patients through upgrading and refurbishing health facilities. The *national tertiary services grant* will be used to strengthen intensive-care unit capacity – for example, by procuring more specialists to respond to COVID-19 in accordance with nationally approved business plans. The *mass participation and sport development grant* will be used to provide additional support to sportspeople and support staff while sporting events are suspended. Provinces are revising the projects in their business plans for these grants to prioritise COVID-19-related projects.

The *human settlements development grant* continues to provide access to water and sanitation through the delivery of housing and upgrading informal settlements (including in mining towns).

Changes to local government allocations

In his 21 April 2020 speech, the President said that additional funding of R20 billion would be made available to municipalities to provide emergency water supply, increase sanitisation of public transport and facilities, and provide food and shelter for the homeless. This amount will consist of R11 billion in additions through the local government equitable share, and over R9 billion in repurposed spending within conditional grants already allocated to municipalities.

To assist the municipal pandemic response, R11 billion has been added to the local government equitable share. These funds will allow municipalities to maintain existing services despite a temporary decline in revenue collections. They will also cover some additional expenses incurred in responding to the pandemic, including providing temporary shelter for homeless people during the lockdown. These additions have been factored into the basic services component by increasing the number of poor households by 13.9 per cent and increasing the community services component by 41.5 per cent. The increase in the basic services component amounts to R7.5 billion. As a result, an additional 1.4 million poor households can be provided with free basic services, up from 10.4 million households in the 2020 Budget, if they become indigent as a result of a loss of income during the pandemic.

The community services component of the equitable share increases by R3.5 billion. The revenue adjustment factor that is applied to this component of the equitable share formula ensures that this increase will benefit poor and rural municipalities with little capacity to raise own revenue. The total allocation for the community services component increased by 32 per cent. This component funds a range of services that are part of the pandemic response, including municipal health services, and services to cemeteries and crematories. Details about the structure of the components of the local government equitable share formula can be found in Annexure W1 of the 2020 *Budget Review*.

Local government conditional grant allocations amounting to R4.6 billion have been suspended in 2020/21, as shown in Table A.2. This includes R3.6 billion from direct conditional grants and R1 billion from indirect grants. These suspensions will enable the funding of the COVID-19 response, including through additions to the local government equitable share. For the affected conditional grants, these adjustments will result in the delay of planned projects this year (some of which were already delayed due to restrictions during the lockdown).

Table A.2 Transfers to local government, 2020/21

	Budget 2020	Revision	Adjusted allocation	Amount repurposed within
R million				
Equitable share	74 683	11 000	85 683	–
Direct conditional grants	43 819	-3 599	40 219	9 034
Municipal infrastructure	14 671	–	14 671	4 401
Integrated urban development	948	–	948	190
Urban settlements development	11 282	-1 100	10 182	2 257
Integrated city development	317	–	317	–
Public transport network	6 446	-1 902	4 544	1 096
Neighbourhood development partnership	559	-68	492	–
Integrated national electrification programme	1 859	-500	1 359	–
Rural roads asset management systems	108	–	108	–
Regional bulk infrastructure	2 006	–	2 006	401
Water services infrastructure	3 445	–	3 445	689
Municipal disaster relief	354	–	354	–
Energy efficiency and demand-side management	218	-22	196	–
Municipal emergency housing	159	–	159	–
Infrastructure skills development	153	-8	146	–
Local government financial management	545	–	545	–
Expanded public works programme	748	–	748	–
integrated grant for municipalities				
Indirect conditional grants	7 628	-1 008	6 620	409
Integrated national electrification programme	3 001	-1 000	2 001	–
Neighbourhood development partnership	63	–	63	–
Water services infrastructure	579	–	579	–
Regional bulk infrastructure	3 857	–	3 857	409
Municipal systems improvement	128	-8	120	–

Source: National Treasury

Amounts of R190 million and R4.4 billion have been reprioritised within the *integrated urban development grant* and the *municipal infrastructure grant* respectively. These general infrastructure grants are allocated to non-metropolitan municipalities. These funds are to be used for urgent repairs and refurbishment of water and sanitation infrastructure to restore functionality (municipalities may spend up to 10 per cent of their total grant allocation on this). Municipalities may also use these funds to repair municipal-owned infrastructure identified for quarantine sites (limited to repairs to existing facilities, not modifications and operational costs). Municipalities are also expected to prioritise the provision of basic water and sanitation supplies. Each municipality may also use up to 10 per cent of its grant allocation for sanitisation of public transport facilities and other municipal public facilities. This includes provision for temperature scanners, hand-washing facilities, hand sanitiser, personal protective equipment for municipal and public transport workers, and physical distancing measures.

For metropolitan municipalities, R2.3 billion has been reprioritised within the *urban settlements development grant*. This amount will fund the provision of water and sanitation to communities that lack access, and higher frequency and/or standards of services in informal settlements. The funds may be used to provide temporary relocation areas in line with the requirements of the housing code. Local governments may also use the funds to repair municipal-owned infrastructure identified for quarantine sites (limited to repairs to existing facilities, not modifications and operational costs).

For the 10 cities that receive the *public transport network grant*, the sanitisation of public transport facilities is funded through the reprioritisation of R1.1 billion within the grant. Municipalities may use up

to 25 per cent of their allocations to sanitise such facilities, provide personal protective equipment to public transport workers, arrange for hand-washing facilities and implement physical distancing measures.

Reprioritisations of R401 million within the direct *regional bulk infrastructure grant*, R409 million within the indirect *regional bulk infrastructure grant* and R689 million within the *water services infrastructure grant* will fund the purchase and installation of water tanks, and the trucking of water to refill tanks for up to three months. Funds will also be used to implement source development or bulk linkage projects to replace the need for water trucking. Provisions for this reprioritised spending within local government conditional grants have already been added to the gazetted grant frameworks.

Details of the changes to allocations per municipality and changes to gazetted allocations for provincial conditional grants are contained in the annexures and appendices to the amendment bill.

ANNEXURE B

**SUPPLEMENTARY AND SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B): CURRENT AND INFRASTRUCTURE GRANTS**

(National and Municipal Financial Years)

ANNEXURE B

SUPPLEMENTARY AND SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B): CURRENT AND INFRASTRUCTURE GRANTS

Category	Municipality	Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			Integrated National Electrification Programme (Municipal) Grant			Regional Bulk Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant				
		National and Municipal Financial Year		Adjusted Allocation (R'000)	National and Municipal Financial Years		Adjusted Allocation (R'000)	National and Municipal Financial Years		Adjusted Allocation (R'000)	National and Municipal Financial Years		Adjusted Allocation (R'000)	National and Municipal Financial Years		Adjusted Allocation (R'000)	National and Municipal Financial Years		Adjusted Allocation (R'000)	National and Municipal Financial Years		Adjusted Allocation (R'000)		
		2020/21 Main Allocation (R'000)	2020/21		2020/21 Main Allocation (R'000)	2020/21		2020/21 Main Allocation (R'000)	2020/21		2020/21 Main Allocation (R'000)	2020/21		2020/21 Main Allocation (R'000)	2020/21		2020/21 Main Allocation (R'000)	2020/21		2020/21 Main Allocation (R'000)	2020/21		2020/21 Main Allocation (R'000)	2020/21
EASTERN CAPE																								
A	BLUF Buffalo City	11 514	(576)	10 938	7 000	(700)	6 300	-	-	-	-	-	-	-	761 354	(74 233)	687 121	18 000	-	18 000	316 207	-	(50 191)	266 016
A	NMA Nelson Mandela Bay	10 500	9 924	9 924	6 894	(694)	6 200	-	-	-	-	-	-	-	903 720	(88 114)	815 606	35 000	(9 450)	25 550	-	-	-	-
B	EC101 Dr Beyers Naude	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC102 Blue Crane Route	-	-	-	-	-	-	5 000	(1 500)	3 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC103 Mafikeng	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC105 Ndlambe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC106 Sundays River Valley	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC108 Kouga	-	-	-	-	-	-	5 200	-	5 200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC109 Koo-Kamma	-	-	-	-	-	-	6 037	(3 000)	3 037	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC10 Sarah Baartman District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sarah Baartman Municipalities																								
B	EC121 Mblabhe	-	-	-	-	-	-	12 492	(6 000)	6 492	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC122 Mquma	-	-	-	-	-	-	9 270	-	9 270	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC123 Great Kei	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC124 Amahlathi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC126 Ngqwenya	-	-	-	-	-	-	10 303	(3 000)	7 303	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC129 Raymond Mhlaba	-	-	-	-	-	-	24 554	(8 000)	16 554	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC12 Amatole District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Amatole Municipalities																								
B	EC131 Inquba Yekwenkwa	-	-	-	-	-	-	4 500	-	4 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC135 Inxuba Yethu	-	-	-	-	-	-	7 317	(2 500)	4 817	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC136 Enabuleni	-	-	-	-	-	-	10 224	(3 000)	7 224	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC137 Engobo	-	-	-	-	-	-	39 056	(16 000)	23 056	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC138 Sakhisrove	-	-	-	-	-	-	3 276	(1 200)	2 076	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC139 Enoch Mgijima	-	-	-	-	-	-	8 500	(5 000)	3 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC13 Chris Hani District Municipality	-	-	-	-	-	-	-	-	-	307 318	-	-	307 318	-	-	-	-	-	-	-	-	-	-
Total: Chris Hani Municipalities																								
B	EC141 Elundini	-	-	-	-	-	-	18 739	(3 000)	15 739	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC142 Seqou	-	-	-	-	-	-	5 000	(500)	4 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC145 Walter Sisulu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC14 Joe Gqabi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Joe Gqabi Municipalities																								
B	EC153 Ngqweni Hill	-	-	-	-	-	-	2 340	-	2 340	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC154 Port St Johns	-	-	-	-	-	-	4 000	(400)	3 600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC155 Nyandeni	-	-	-	-	-	-	3 150	-	3 150	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC156 Mlatatlo	-	-	-	-	-	-	15 500	(3 000)	12 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC157 King Sabata Dalindyebo	5 500	-	5 500	-	-	-	9 702	(2 500)	7 202	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC15 O.R. Tambo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129 693	-	-	-	-	-	-	-
Total: O.R. Tambo Municipalities																								
B	EC441 Matatiele	-	-	-	-	-	-	52 591	(20 000)	32 591	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC442 Umzimvubu	-	-	-	-	-	-	14 706	-	14 706	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC443 Mbitama	-	-	-	-	-	-	29 286	(3 084)	26 202	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	EC444 Ntabankulu	-	-	-	-	-	-	17 910	(3 000)	14 910	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC44 Alfred Nzo District Municipality	5 500	-	5 500	-	-	-	4 500	(500)	4 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Alfred Nzo Municipalities																								
Total: Eastern Cape Municipalities																								
		33 014	(1 152)	31 862	27 994	(2 794)	25 200	313 359	(84 234)	229 075	477 011	-	(102 347)	1 665 074	(9 450)	43 550	316 207	(50 191)	266 016	316 207	(50 191)	266 016	-	-

ANNEXURE B
SUPPLEMENTARY AND SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B): CURRENT AND INFRASTRUCTURE GRANTS

Category		Infrastructure Skills Development Grant		Energy Efficiency and Demand Side Management				Integrated National Electrification Programme				Regional Bulk Infrastructure Grant				Urban Settlements Development Grant				Neighbourhood Development Partnership Grant				Public Transport Network Grant								
		National and Municipal Financial Year		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years										
2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21		
Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	
FREE STATE																																
A. MAN. Mangungu																																
B. FS161	Lesemeng	-	-	-	-	-	-	12 847	(3 300)	9 547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. FS162	Kopongong	-	-	3 000	(300)	2 700	-	2 659	(300)	2 359	-	-	-	40 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. FS163	Molekane	-	-	-	-	-	-	5 850	-	5 850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DC16 Xharuti District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Xharuti Municipalities		-	-	3 000	(300)	2 700	-	21 556	(3 800)	17 556	-	-	-	40 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. FS181 Maitshengana																																
B. FS182 Tlokogane																																
B. FS183 Tsoelike																																
B. FS184 Matjhabeng																																
B. FS185 Nala																																
DC18 Lesetevane District Municipality		-	-	5 000	(500)	4 500	-	7 624	-	7 624	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Lesetevane Municipalities		-	-	5 000	(500)	4 500	-	7 624	-	7 624	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. FS191 Setsoo																																
B. FS192 Dhlhlabeng																																
B. FS193 Nketona																																
B. FS194 Maitse-a-Pheung																																
B. FS195 Phumela																																
B. FS196 Mantsopa																																
DC19 Thabo Mofutsanyana District Municipality		-	-	5 000	(500)	4 500	-	2 724	-	2 724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Thabo Mofutsanyana Municipalities		-	-	5 000	(500)	4 500	-	54 225	(12 829)	41 396	-	-	-	132 108	-	132 108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. FS201 Mopela																																
B. FS203 Ntshole																																
B. FS204 Mestmabolo																																
B. FS205 Mafibe																																
DC20 Ficksburg District Municipality		-	-	3 000	(300)	2 700	-	5 276	4 956	10 232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Ficksburg District Municipality		-	-	8 000	(800)	7 200	-	36 232	(15 500)	20 732	-	-	-	47 500	-	47 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Free State Municipalities		2 500	(2 500)	21 000	(2 100)	18 900	-	119 837	(32 129)	87 708	-	-	-	219 608	-	219 608	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GAUTENG																																
A. EKH. City of Ekurhuleni	-	-	-	10 000	(1 000)	9 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A. JHB. City of Johannesburg	7 000	-	-	10 000	(1 000)	9 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A. TSH. City of Tshwane	-	-	-	10 000	(1 000)	9 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. GT421 Enidleni	-	-	-	4 000	(400)	3 600	-	25 571	(20 000)	5 571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. GT422 Midrand	-	-	-	-	-	-	-	25 600	(10 000)	15 600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. GT423 Lesedi	-	-	-	-	-	-	-	19 000	(4 000)	15 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DC24 Sedibeng District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Sedibeng District Municipality		-	-	4 000	(400)	3 600	-	79 171	(34 000)	36 171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. GT461 Mogale City																																
B. GT464 Mamelodi City																																
B. GT485 Rand West City																																
DC28 West Rand District Municipality		-	-	4 000	(400)	3 600	-	46 245	(7 961)	38 284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: West Rand District Municipality		-	-	4 000	(400)	3 600	-	85 818	(7 961)	77 857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-	-	-	5 417 953	(538 259)	4 889 694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		7 000	-	38 000	(3 800)	34 200	-	155 889	(41 961)	114 028	-																					

**SUPPLEMENTARY AND SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B): CURRENT AND INFRASTRUCTURE GRANTS**

[illegible]

**SUPPLEMENTARY AND SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B): CURRENT AND INFRASTRUCTURE GRANTS**

[illegible]

ANNEXURE B

SUPPLEMENTARY AND SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B): CURRENT AND INFRASTRUCTURE GRANTS

Category	Municipality	Infrastructure Skills Development Grant			Energy Efficiency and Demand Side Management Grant			Integrated National Electrification Programme (Municipal) Grant			Regional Bulk Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant		
		National and Municipal Financial Year		2020/21	National and Municipal Financial Year		2020/21	National and Municipal Financial Year		2020/21	National and Municipal Financial Year		2020/21	National and Municipal Financial Year		2020/21	National and Municipal Financial Year		2020/21	National and Municipal Financial Year		2020/21
		Main Allocation (R'000)	Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjusted Allocation (R'000)	
WESTERN CAPE																						
A	CPT City of Cape Town	11 000	-	11 000	(1 000)	9 000	-	-	-	-	-	-	-	1 481 604	(144 459)	1 337 145	66 536	(34 600)	31 936	1 989 974	(1 194 995)	794 979
B	WC011 Matzikama	-	-	-	-	-	-	850	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC012 Cederberg	-	-	-	-	-	-	22 754	(5 754)	17 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC013 Bergrivier	-	-	-	-	-	-	3 000	(1 000)	2 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC014 Saldanha Bay	-	-	-	-	-	-	5 000	(2 000)	3 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC015 Swartland	-	-	-	-	-	-	7 652	(2 000)	5 652	-	-	-	-	-	-	-	-	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-	3 600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Coast Municipalities		-	-	-	-	-	-	39 256	(10 754)	28 502	-	-	-	-	-	-	-	-	-	-	-	-
B	WC022 Witzberg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC023 Drakenstein	-	-	-	-	-	-	27 000	(10 000)	17 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC024 Stellenbosch	-	-	-	-	-	-	16 200	(4 200)	12 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC025 Breede Valley	-	-	-	-	-	-	22 097	(5 097)	17 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC026 Langeberg	-	-	-	-	-	-	3 000	(1 000)	2 000	-	-	-	-	-	-	-	-	-	-	-	-
Total: Cape Winelands District Municipality		-	-	-	-	-	-	68 297	(20 377)	48 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC031 Theewaterskloof	-	-	-	-	-	-	6 737	(1 737)	5 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC032 Overstrand	-	-	-	-	-	-	8 000	(2 000)	6 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-	-	-	2 500	-	2 500	-	-	-	-	-	-	-	-	-	-	-	-
B	WC034 Swellendam	-	-	-	-	-	-	2 000	-	2 000	-	-	-	-	-	-	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Overberg Municipalities		-	-	-	-	-	-	19 237	(3 737)	15 500	-	-	-	-	-	-	-	-	-	-	-	-
B	WC041 Kamelid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC042 Hessequa	-	-	-	-	-	-	2 000	-	2 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC043 Mossel Bay	-	-	-	-	-	-	12 000	(2 000)	10 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC044 George	6 200	-	-	-	-	-	5 000	(500)	4 500	-	-	-	-	-	-	-	-	-	-	-	-
B	WC045 Oudshoorn	-	-	-	-	-	-	3 000	(1 000)	2 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC047 Blosa	-	-	-	-	-	-	5 000	(1 000)	4 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC048 Kraysa	-	-	-	-	-	-	5 000	(5 000)	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Garden Route Municipalities		6 200	-	6 200	(900)	8 100	-	34 000	(9 000)	25 000	-	-	-	-	-	-	-	-	-	-	-	-
B	WC051 Langeberg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC052 Prince Albert	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC053 Beaufort West	-	-	-	-	-	-	6 400	(1 186)	5 214	-	-	-	-	-	-	-	-	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Central Karoo Municipalities		-	-	-	-	-	-	6 400	(1 186)	5 214	-	-	-	-	-	-	-	-	-	-	-	-
Total: Western Cape Municipalities		17 200	-	17 200	(2 700)	24 300	-	167 190	(44 974)	122 216	19 471	-	19 471	1 481 604	(144 459)	1 337 145	101 536	(34 600)	66 936	2 143 619	(1 219 383)	924 236
Unallocated		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Total		153 192	(7 600)	145 592	(21 799)	196 195	-	1 858 752	(500 000)	1 358 752	2 005 605	-	2 005 605	11 381 871	(1 100 000)	10 181 871	559 442	(67 693)	491 749	6 445 848	(1 902 275)	4 543 573

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

(National and Municipal Financial Years)

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality		2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
EASTERN CAPE											
A	BUF	Buffalo City	-	-	-	42 592	(20 441)	22 151	-	-	-
A	NMA	Nelson Mandela Bay	-	-	-	-	-	-	-	-	-
B	EC101	Dr Beyers Naude	1 600	(265)	1 335	966	(776)	190	37 000	(10 000)	27 000
B	EC102	Blue Crane Route	-	-	-	-	-	-	-	-	-
B	EC104	Makana	-	-	-	1 662	(1 403)	259	86 000	(40 000)	46 000
B	EC105	Ndlambe	-	-	-	2 000	(1 817)	183	60 000	45 000	105 000
B	EC106	Sundays River Valley	-	-	-	4 539	(3 920)	619	3 000	-	3 000
B	EC108	Kouga	-	-	-	9 421	(8 761)	660	-	-	-
B	EC109	Kou-Kamma	-	-	-	1 413	(1 277)	136	-	10 000	10 000
C	DC10	Sarah Baartman District Municipality	-	-	-	-	-	-	-	-	-
Total: Sarah Baartman Municipalities			1 600	(265)	1 335	20 001	(17 954)	2 047	186 000	5 000	191 000
B	EC121	Mbhashe	-	-	-	116 273	(18 521)	97 752	-	-	-
B	EC122	Mnquma	1 200	-	1 200	33 444	(19 566)	13 878	-	-	-
B	EC123	Great Kei	-	-	-	9 573	(1 903)	7 670	-	-	-
B	EC124	Amahlathi	-	-	-	10 564	(9 235)	1 329	-	-	-
B	EC126	Ngqushwa	-	-	-	7 965	(6 181)	1 784	-	-	-
B	EC129	Raymond Mhlaba	-	-	-	23 032	(10 758)	12 274	-	-	-
C	DC12	Amathole District Municipality	-	-	-	-	-	-	86 366	20 000	106 366
Total: Amathole Municipalities			1 200	-	1 200	200 851	(66 164)	134 687	86 366	20 000	106 366
B	EC131	Inxuba Yethemba	-	-	-	329	(156)	173	-	-	-
B	EC135	Intsika Yethu	-	-	-	15 833	(4 783)	11 050	-	-	-
B	EC136	Emalahleni	-	-	-	8 780	(6 633)	2 147	-	-	-
B	EC137	Engcobo	-	-	-	11 344	(2 671)	8 673	-	-	-
B	EC138	Sakhisizwe	-	-	-	10 948	(3 556)	7 392	-	-	-
B	EC139	Enoch Mgijima	-	-	-	10 656	(1 357)	9 299	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-	-	-	-	-	-	-
Total: Chris Hani Municipalities			-	-	-	57 890	(19 156)	38 734	-	-	-
B	EC141	Elundini	-	-	-	51 823	(13 310)	38 513	-	-	-
B	EC142	Senqu	-	-	-	12 114	(10 056)	2 058	-	-	-
B	EC145	Walter Sisulu	1 600	(265)	1 335	2 851	-	2 851	-	-	-
C	DC14	Joe Gqabi District Municipality	-	-	-	-	-	-	-	-	-
Total: Joe Gqabi Municipalities			1 600	(265)	1 335	66 788	(23 366)	43 422	-	-	-
B	EC153	Ngquza Hill	1 800	-	1 800	33 466	(14 433)	19 033	-	-	-
B	EC154	Port St Johns	1 800	-	1 800	21 491	(4 627)	16 864	-	-	-
B	EC155	Nyandeni	1 800	-	1 800	17 578	(7 645)	9 933	-	-	-
B	EC156	Mhlontlo	1 848	-	1 848	9 278	(1 290)	7 988	-	-	-
B	EC157	King Sabata Dalindyebo	1 800	-	1 800	47 346	(3 631)	43 715	-	-	-
C	DC15	O.R. Tambo District Municipality	1 800	-	1 800	-	-	-	-	-	-
Total: O.R. Tambo Municipalities			10 848	-	10 848	129 159	(31 626)	97 533	-	-	-
B	EC441	Matatiele	-	-	-	51 832	(6 932)	44 900	-	-	-
B	EC442	Umzimvubu	-	-	-	53 584	(6 535)	47 049	-	-	-
B	EC443	Mbizana	1 500	-	1 500	43 477	(22 059)	21 418	-	-	-
B	EC444	Ntabankulu	-	-	-	20 826	(14 654)	6 172	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-	-	-	-	105 000	(25 000)	80 000
Total: Alfred Nzo Municipalities			1 500	-	1 500	169 719	(50 180)	119 539	105 000	(25 000)	80 000
Total: Eastern Cape Municipalities			16 748	(530)	16 218	687 000	(228 887)	458 113	377 366	-	377 366

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality		2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
FREE STATE											
A	MAN	Mangaung	1 200	-	1 200	4 108	(2 996)	1 112	-		-
B	FS161	Letsemeng	-	-	-	72	(38)	34	-	-	-
B	FS162	Kopanong	1 200	-	1 200	75	(58)	17	4 000	-	4 000
B	FS163	Mohokare	-	-	-	136	(119)	17	-	-	-
C	DC16	Xhariep District Municipality	-	-	-	-	-	-	-	-	-
Total: Xhariep Municipalities			1 200	-	1 200	283	(215)	68	4 000	-	4 000
B	FS181	Masilonyana	1 600	(265)	1 335	36	(19)	17	153 064	(81 597)	71 467
B	FS182	Tokologo	1 600	(265)	1 335	36	(19)	17	75 000	(5 000)	70 000
B	FS183	Tswelopele	-	-	-	9 852	472	10 324	20 000	(6 000)	14 000
B	FS184	Matjhabeng	1 200	-	1 200	25 359	(1 619)	23 740	-	-	-
B	FS185	Nala	-	-	-	159	(117)	42	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-	-	-	-	-	-	-
Total: Lejweleputswa Municipalities			4 400	(530)	3 870	35 442	(1 302)	34 140	248 064	(92 597)	155 467
B	FS191	Setsoto	300	-	300	96	(37)	59	127 080	(20 000)	107 080
B	FS192	Dihlabeng	300	-	300	155	(96)	59	30 000	(20 000)	10 000
B	FS193	Nketoana	300	-	300	80	(37)	43	157 572	14 968	172 540
B	FS194	Maluti-a-Phofung	1 500	-	1 500	5 004	(4 343)	661	66 000	34 284	100 284
B	FS195	Phumelela	1 900	(265)	1 635	3 681	813	4 494	-	-	-
B	FS196	Mantsopa	1 900	(265)	1 635	4 173	(4 131)	42	10 000	8 660	18 660
C	DC19	Thabo Mofutsanyana District Municipality	300	-	300	-	-	-	-	-	-
Total: Thabo Mofutsanyana Municipalities			6 500	(530)	5 970	13 189	(7 831)	5 358	390 652	17 912	408 564
B	FS201	Moqhaka	300	-	300	17 082	(10 962)	6 120	10 000	(10 000)	-
B	FS203	Ngwathe	1 500	-	1 500	40	(40)	-	20 000	(20 000)	-
B	FS204	Metsimaholo	2 300	-	2 300	8	-	8	25 000	24 685	49 685
B	FS205	Mafube	2 300	(265)	2 035	40	(40)	-	40 000	-	40 000
C	DC20	Fezile Dabi District Municipality	300	-	300	-	-	-	-	-	-
Total: Fezile Dabi Municipalities			6 700	(265)	6 435	17 170	(11 042)	6 128	95 000	(5 315)	89 685
Total: Free State Municipalities			20 000	(1 325)	18 675	70 192	(23 386)	46 806	737 716	(80 000)	657 716
GAUTENG											
A	EKU	City of Ekurhuleni	-	-	-	85 319	(65 654)	19 665	-	-	-
A	JHB	City of Johannesburg	-	-	-	29 547	(8 233)	21 314	-	-	-
A	TSH	City of Tshwane	-	-	-	2 616	(316)	2 300	-	-	-
B	GT421	Emfuleni	1 200	-	1 200	3 292	1 321	4 613	1 113 000	136 000	1 249 000
B	GT422	Midvaal	-	-	-	-	-	-	130 000	(80 000)	50 000
B	GT423	Lesedi	-	-	-	-	-	-	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities			1 200	-	1 200	3 292	1 321	4 613	1 243 000	56 000	1 299 000
B	GT481	Mogale City	300	-	300	21 782	7 013	28 795	-	-	-
B	GT484	Merafong City	300	-	300	144	8	152	-	-	-
B	GT485	Rand West City	2 000	-	2 000	49 256	1 907	51 163	57 747	(56 000)	1 747
C	DC48	West Rand District Municipality	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities			2 600	-	2 600	71 182	8 928	80 110	57 747	(56 000)	1 747
Total: Gauteng Municipalities			3 800	-	3 800	191 956	(63 954)	128 002	1 300 747	-	1 300 747

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality		2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
KWAZULU-NATAL											
A	ETH	eThekwini	-	-	-	10 142	(9 488)	654	-	-	-
B	KZN212	uMdoni	-	-	-	27 756	(1 670)	26 086	-	-	-
B	KZN213	uMzumbane	-	-	-	39 860	(39 129)	731	-	-	-
B	KZN214	uMuziwabantu	-	-	-	11 913	(11 875)	38	-	-	-
B	KZN216	Ray Nkonyeni	1 500	-	1 500	9 191	(8 229)	962	-	-	-
C	DC21	Ugu District Municipality	-	-	-	-	-	-	-	-	-
Total: Ugu Municipalities			1 500	-	1 500	88 720	(60 903)	27 817	-	-	-
B	KZN221	uMshwathi	-	-	-	8 263	(1 587)	6 676	-	-	-
B	KZN222	uMngeni	-	-	-	-	-	-	-	-	-
B	KZN223	Mpoofana	2 800	(265)	2 535	-	-	-	-	-	-
B	KZN224	iMpendle	-	-	-	-	-	-	-	-	-
B	KZN225	Msunduzi	-	-	-	15 864	(3 487)	12 377	-	-	-
B	KZN226	Mkhambathini	-	-	-	-	-	-	-	-	-
B	KZN227	Richmond	-	-	-	-	-	-	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-	-	-	-	-	-	-
Total: uMgungundlovu Municipalities			2 800	(265)	2 535	24 127	(5 074)	19 053	-	-	-
B	KZN235	Okhahlamba	-	-	-	-	-	-	-	-	-
B	KZN237	iNkosi Langalibalele	1 600	(265)	1 335	1 750	(1 102)	648	-	-	-
B	KZN238	Alfred Duma	-	-	-	37 493	10 114	47 607	-	-	-
C	DC23	uThukela District Municipality	-	-	-	-	-	-	-	-	-
Total: uThukela Municipalities			1 600	(265)	1 335	39 243	9 012	48 255	-	-	-
B	KZN241	eNdumeni	-	-	-	14 350	(12 577)	1 773	-	-	-
B	KZN242	Nguthu	-	-	-	22 803	(22 155)	648	-	-	-
B	KZN244	uMsinga	-	-	-	75 822	(3 037)	72 785	-	-	-
B	KZN245	uMvoti	-	-	-	3 888	2 587	6 475	-	-	-
C	DC24	uMzinyathi District Municipality	-	-	-	-	-	-	-	-	-
Total: uMzinyathi Municipalities			-	-	-	116 863	(35 182)	81 681	-	-	-
B	KZN252	Newcastle	1 500	-	1 500	14 163	(10 690)	3 473	-	-	-
B	KZN253	eMadlangeni	-	-	-	1 475	(827)	648	-	-	-
B	KZN254	Dannhauser	-	-	-	8 830	(22)	8 808	-	-	-
C	DC25	Amajuba District Municipality	-	-	-	-	-	-	-	-	-
Total: Amajuba Municipalities			1 500	-	1 500	24 468	(11 539)	12 929	-	-	-
B	KZN261	eDumbe	-	-	-	7 963	(7 200)	763	-	-	-
B	KZN262	uPhongolo	-	-	-	3 125	(2 383)	742	-	-	-
B	KZN263	AbaQulusi	-	-	-	15 753	(13 466)	2 287	-	-	-
B	KZN265	Nongoma	-	-	-	1 100	(1 100)	-	-	-	-
B	KZN266	Ulundi	-	-	-	13 593	(1 837)	11 756	-	-	-
C	DC26	Zululand District Municipality	-	-	-	-	-	-	-	-	-
Total: Zululand Municipalities			-	-	-	41 534	(25 986)	15 548	-	-	-
B	KZN271	uMhlabyalingana	300	-	300	182 070	(57 733)	124 337	-	-	-
B	KZN272	Jozini	300	-	300	74 722	(12 490)	62 232	-	-	-
B	KZN275	Mtubatuba	300	-	300	38 482	(10 052)	28 430	-	-	-
B	KZN276	Big Five Hlabisa	300	-	300	1 925	(1 925)	-	-	-	-
C	DC27	uMkhanyakude District Municipality	1 900	(265)	1 635	-	-	-	591	-	591
Total: uMkhanyakude Municipalities			3 100	(265)	2 835	297 199	(82 200)	214 999	591	-	591
B	KZN281	uMfolozi	-	-	-	550	(550)	-	-	-	-
B	KZN282	uMhlathuze	-	-	-	11 110	(2 222)	8 888	-	-	-
B	KZN284	uMlalazi	-	-	-	12 874	(1 282)	11 592	-	-	-
B	KZN285	Mthonjaneni	-	-	-	1 200	(552)	648	-	-	-
B	KZN286	Nkandla	-	-	-	1 650	(1 650)	-	-	-	-
C	DC28	King Cetshwayo District Municipality	-	-	-	-	-	-	-	-	-
Total: King Cetshwayo Municipalities			-	-	-	27 384	(6 256)	21 128	-	-	-
B	KZN291	Mandeni	-	-	-	825	(825)	-	-	-	-
B	KZN292	KwaDukuza	2 000	-	2 000	650	(2)	648	-	-	-
B	KZN293	Ndwedwe	-	-	-	30 968	(6 477)	24 491	-	-	-
B	KZN294	Maphumulo	-	-	-	2 475	(829)	1 646	-	-	-
C	DC29	iLembe District Municipality	-	-	-	-	-	-	-	-	-
Total: iLembe Municipalities			2 000	-	2 000	34 918	(8 133)	26 785	-	-	-
B	KZN433	Greater Kokstad	-	-	-	275	(275)	-	-	-	-
B	KZN434	uBuhlebezwe	-	-	-	7 652	(1 362)	6 290	-	-	-
B	KZN435	uMzimkhulu	-	-	-	2 475	(829)	1 646	-	-	-
B	KZN436	Dr Nkosazana Dlamini Zuma	-	-	-	-	-	-	-	-	-
C	DC43	Harry Gwala District Municipality	-	-	-	-	-	-	-	-	-
Total: Harry Gwala Municipalities			-	-	-	10 402	(2 466)	7 936	-	-	-
Total: KwaZulu-Natal Municipalities			12 500	(795)	11 705	715 000	(238 215)	476 785	591	-	591

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

			Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
			National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality		2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
LIMPOPO											
B	LIM331	Greater Giyani	-	-	-	17 796	(9 281)	8 515	-	-	-
B	LIM332	Greater Letaba	-	-	-	19 628	(1 127)	18 501	-	-	-
B	LIM333	Greater Tzaneen	-	-	-	9 041	(5 937)	3 104	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-	11 533	(1 323)	10 210	-	-	-
B	LIM335	Maruleng	-	-	-	9 183	(4 313)	4 870	-	-	-
C	DC33	Mopani District Municipality	2 800	(265)	2 535	-	-	-	408 354	44 344	452 698
Total: Mopani Municipalities			2 800	(265)	2 535	67 181	(21 981)	45 200	408 354	44 344	452 698
B	LIM341	Musina	-	-	-	13 328	(5 689)	7 639	-	-	-
B	LIM343	Thulamela	500	-	500	34 780	438	35 218	-	-	-
B	LIM344	Makhado	-	-	-	10 576	(1 455)	9 121	-	-	-
B	LIM345	Collins Chabane	-	-	-	27 470	(794)	26 676	-	-	-
C	DC34	Vhembe District Municipality	2 800	(265)	2 535	-	-	-	115 332	(30 000)	85 332
Total: Vhembe Municipalities			3 300	(265)	3 035	86 154	(7 500)	78 654	115 332	(30 000)	85 332
B	LIM351	Blouberg	-	-	-	8 705	(4 411)	4 294	-	-	-
B	LIM353	Molemole	-	-	-	5 277	(3 983)	1 294	-	-	-
B	LIM354	Polokwane	-	-	-	52 108	(28 414)	23 694	-	-	-
B	LIM355	Lepele-Nkumpi	-	-	-	5 934	(1 001)	4 933	-	-	-
C	DC35	Capricorn District Municipality	-	-	-	-	-	-	-	-	-
Total: Capricorn Municipalities			-	-	-	72 024	(37 809)	34 215	-	-	-
B	LIM361	Thabazimbi	1 900	(265)	1 635	15 048	(14 789)	259	-	-	-
B	LIM362	Lephalale	300	-	300	26 706	(5 059)	21 647	-	-	-
B	LIM366	Bela-Bela	300	-	300	12 167	(11 650)	517	-	-	-
B	LIM367	Mogalakwena	3 100	(265)	2 835	26 911	(8 384)	18 527	74 434	(30 000)	44 434
B	LIM368	Modimolle-Mookgophong	1 500	-	1 500	1 443	(1 184)	259	-	-	-
C	DC36	Waterberg District Municipality	300	-	300	-	-	-	-	-	-
Total: Waterberg Municipalities			7 400	(530)	6 870	82 275	(41 066)	41 209	74 434	(30 000)	44 434
B	LIM471	Ephraim Mogale	-	-	-	11 465	(768)	10 697	-	-	-
B	LIM472	Elias Motosoaledi	-	-	-	9 441	(7 100)	2 341	-	-	-
B	LIM473	Makhuduthamaga	-	-	-	24 998	(13 944)	11 054	-	-	-
B	LIM476	Fetakgomo Tubatse	3 600	(265)	3 335	61 461	(8 097)	53 364	-	-	-
C	DC47	Sekhukhune District Municipality	-	-	-	-	-	-	135 000	15 656	150 656
Total: Sekhukhune Municipalities			3 600	(265)	3 335	107 365	(29 909)	77 456	135 000	15 656	150 656
Total: Limpopo Municipalities			17 100	(1 325)	15 775	414 999	(138 265)	276 734	733 120	-	733 120
MPUMALANGA											
B	MP301	Chief Albert Luthuli	-	-	-	12 760	(881)	11 879	-	-	-
B	MP302	Msukaligwa	1 200	-	1 200	15 915	(436)	15 479	-	-	-
B	MP303	Mkhondo	-	-	-	16 062	(102)	15 960	-	-	-
B	MP304	Dr Pixley ka Isaka Seme	-	-	-	2 350	(508)	1 842	-	-	-
B	MP305	Lekwa	1 200	-	1 200	7 026	370	7 396	-	51 040	51 040
B	MP306	Dipaleseng	-	-	-	2 275	120	2 395	74 868	-	74 868
B	MP307	Govan Mbeki	1 200	-	1 200	1 700	89	1 789	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-	-	-	-	-	-	-
Total: Gert Sibande Municipalities			3 600	-	3 600	58 088	(1 348)	56 740	74 868	51 040	125 908
B	MP311	Victor Khanye	-	-	-	4 098	(3 420)	678	-	-	-
B	MP312	Emalahleni	2 800	(265)	2 535	-	-	-	-	-	-
B	MP313	Steve Tshwete	300	-	300	902	48	950	-	-	-
B	MP314	Emakhazeni	-	-	-	3 708	195	3 903	-	-	-
B	MP315	Thembisile Hani	-	-	-	93 524	(53 260)	40 264	32 498	(10 000)	22 498
B	MP316	Dr JS Moroka	-	-	-	26 795	(9 505)	17 290	5 000	(4 000)	1 000
C	DC31	Nkangala District Municipality	-	-	-	-	-	-	-	-	-
Total: Nkangala Municipalities			3 100	(265)	2 835	129 027	(65 942)	63 085	37 498	(14 000)	23 498
B	MP321	Thaba Chweu	1 500	-	1 500	920	48	968	-	-	-
B	MP324	Nkomazi	1 900	(265)	1 635	8 000	421	8 421	130 000	(5 040)	124 960
B	MP325	Bushbuckridge	1 500	-	1 500	71 092	(26 408)	44 684	-	-	-
B	MP326	City of Mbombela	300	-	300	36 193	(7 828)	28 365	25 000	(24 000)	1 000
C	DC32	Ehlanzeni District Municipality	300	-	300	-	-	-	-	-	-
Total: Ehlanzeni Municipalities			5 500	(265)	5 235	116 205	(33 767)	82 438	155 000	(29 040)	125 960
Total: Mpumalanga Municipalities											
			12 200	(530)	11 670	303 320	(101 057)	202 263	267 366	8 000	275 366

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

		Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
NORTHERN CAPE										
B	NC061 Richtersveld	300	-	300	-	-	-	-	-	-
B	NC062 Nama Khoi	1 900	(265)	1 635	2 346	-	2 346	-	-	-
B	NC064 Kamiesberg	1 900	(265)	1 635	-	-	-	-	-	-
B	NC065 Hantam	300	-	300	-	-	-	-	-	-
B	NC066 Karoo Hoogland	300	-	300	-	-	-	-	-	-
B	NC067 Khâi-Ma	300	-	300	-	-	-	-	-	-
C	DC6 Namakwa District Municipality	300	-	300	-	-	-	-	-	-
Total: Namakwa Municipalities		5 300	(530)	4 770	2 346	-	2 346	-	-	-
B	NC071 Ubuntu	-	-	-	-	-	-	-	-	-
B	NC072 Umsobomvu	-	-	-	302	-	302	-	-	-
B	NC073 Emthanjeni	-	-	-	-	-	-	-	-	-
B	NC074 Kareeberg	-	-	-	-	-	-	-	-	-
B	NC075 Renosterberg	1 600	(265)	1 335	-	-	-	-	-	-
B	NC076 Thembelihle	-	-	-	-	-	-	-	-	-
B	NC077 Siyathemba	-	-	-	2 875	-	2 875	-	-	-
B	NC078 Siyancuma	-	-	-	-	-	-	36 840	-	36 840
C	DC7 Pixley Ka Seme District Municipality	-	-	-	-	-	-	-	-	-
Total: Pixley Ka Seme Municipalities		1 600	(265)	1 335	3 177	-	3 177	36 840	-	36 840
B	NC082 !Kai !Garib	-	-	-	3 105	-	3 105	-	-	-
B	NC084 !Kheis	-	-	-	-	-	-	-	-	-
B	NC085 Tsantsabane	1 600	(265)	1 335	9 247	-	9 247	-	-	-
B	NC086 Kgatelopele	-	-	-	-	-	-	-	-	-
B	NC087 Dawid Kruiper	-	-	-	240	-	240	57 904	(21 000)	36 904
C	DC8 Z.F. Mgeawu District Municipality	-	-	-	-	-	-	-	-	-
Total: Z.F. Mgeawu Municipalities		1 600	(265)	1 335	12 592	-	12 592	57 904	(21 000)	36 904
B	NC091 Sol Plaatjie	600	-	600	145	-	145	-	-	-
B	NC092 Dikgatlong	300	-	300	4 450	-	4 450	-	-	-
B	NC093 Magareng	1 600	(254)	1 346	-	-	-	21 221	28 000	49 221
B	NC094 Phokwane	1 600	(265)	1 335	3 335	-	3 335	-	-	-
C	DC9 Frances Baard District Municipality	1 500	(265)	1 235	-	-	-	-	-	-
Total: Frances Baard Municipalities		5 600	(784)	4 816	7 930	-	7 930	21 221	28 000	49 221
B	NC451 Joe Morolong	2 800	(265)	2 535	31 597	-	31 597	-	-	-
B	NC452 Ga-Segonyana	-	-	-	116 934	(58 163)	58 771	-	-	-
B	NC453 Gamagara	-	-	-	-	-	-	-	-	-
C	DC45 John Taolo Gaetsewe District Municipality	-	-	-	-	-	-	-	-	-
Total: John Taolo Gaetsewe Municipalities		2 800	(265)	2 535	148 531	(58 163)	90 368	-	-	-
Total: Northern Cape Municipalities		16 900	(2 109)	14 791	174 576	(58 163)	116 413	115 965	7 000	122 965
NORTH WEST										
B	NW371 Moretele	-	-	-	37 782	(14 417)	23 365	35 000	(5 000)	30 000
B	NW372 Madibeng	2 800	(265)	2 535	21 844	(11 640)	10 204	120 000	-	120 000
B	NW373 Rustenburg	2 000	-	2 000	44 620	(11 899)	32 721	-	-	-
B	NW374 Kgetlengrivier	-	-	-	1 500	227	1 727	3 000	5 000	8 000
B	NW375 Moses Kotane	1 600	(265)	1 335	45 977	(10 762)	35 215	-	-	-
C	DC37 Bojanala Platinum District Municipality	1 600	(265)	1 335	-	-	-	-	-	-
Total: Bojanala Platinum Municipalities		8 000	(795)	7 205	151 723	(48 491)	103 232	158 000	-	158 000
B	NW381 Ratlou	300	-	300	4 360	(1 374)	2 986	-	-	-
B	NW382 Tswaing	300	-	300	19 910	(7 435)	12 475	-	-	-
B	NW383 Mafikeng	1 500	-	1 500	48 550	(8 655)	39 895	-	-	-
B	NW384 Ditsobotla	1 500	-	1 500	7 210	2 410	9 620	-	-	-
B	NW385 Ramotshere Moiloa	300	-	300	10 445	(3 253)	7 192	-	-	-
C	DC38 Ngaka Modiri Molema District Municipality	1 900	(265)	1 635	-	-	-	73 000	-	73 000
Total: Ngaka Modiri Molema Municipalities		5 800	(265)	5 535	90 475	(18 307)	72 168	73 000	-	73 000
B	NW392 Naledi	300	-	300	610	(535)	75	-	-	-
B	NW393 Mamusa	1 900	(265)	1 635	10 845	(2 187)	8 658	-	-	-
B	NW394 Greater Taung	300	-	300	43 449	(23 502)	19 947	-	-	-
B	NW396 Lekwa-Teemane	3 100	(270)	2 830	12 359	(11 638)	721	-	-	-
B	NW397 Kagisano-Molopo	300	-	300	17 656	(3 041)	14 615	-	-	-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	300	-	300	-	-	-	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities		6 200	(535)	5 665	84 919	(40 903)	44 016	-	-	-
B	NW403 City of Matlosana	-	-	-	3 640	(563)	3 077	-	-	-
B	NW404 Maquassi Hills	-	-	-	650	(575)	75	-	-	-
B	NW405 JB Marks	-	-	-	3 033	(2 586)	447	20 375	-	20 375
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	-	-	-
Total: Dr Kenneth Kaunda Municipalities		-	-	-	7 323	(3 724)	3 599	20 375	-	20 375
Total: North West Municipalities		20 000	(1 595)	18 405	334 440	(111 425)	223 015	251 375	-	251 375

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

		Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Years			National and Municipal Financial Years			National and Municipal Financial Years		
Category	Municipality	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
WESTERN CAPE										
A	CPT City of Cape Town	-	-	-	76 547	(27 411)	49 136	-	-	-
B	WC011 Matzikama	-	-	-	-	-	-	6 000	-	6 000
B	WC012 Cederberg	-	-	-	-	-	-	36 587	15 000	51 587
B	WC013 Bergrivier	-	-	-	-	-	-	-	-	-
B	WC014 Saldanha Bay	-	-	-	3 892	(3 892)	-	-	-	-
B	WC015 Swartland	-	-	-	885	(2)	883	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-	-	-	-
Total: West Coast Municipalities		-	-	-	4 777	(3 894)	883	42 587	15 000	57 587
B	WC022 Witzenberg	-	-	-	-	-	-	-	-	-
B	WC023 Drakenstein	300	-	300	-	-	-	-	-	-
B	WC024 Stellenbosch	1 500	-	1 500	2 548	(6)	2 542	-	-	-
B	WC025 Breede Valley	-	-	-	15 203	(5 410)	9 793	-	-	-
B	WC026 Langeberg	-	-	-	-	-	-	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-	-	-	-	-	-
Total: Cape Winelands Municipalities		1 800	-	1 800	17 751	(5 416)	12 335	-	-	-
B	WC031 Theewaterskloof	-	-	-	8 073	780	8 853	-	-	-
B	WC032 Overstrand	-	-	-	-	-	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-	-	-	-	-	-
B	WC034 Swellendam	-	-	-	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-	-	-	-
Total: Overberg Municipalities		-	-	-	8 073	780	8 853	-	-	-
B	WC041 Kannaland	1 900	(265)	1 635	-	-	-	30 000	(30 000)	-
B	WC042 Hessequa	300	-	300	-	-	-	-	-	-
B	WC043 Mossel Bay	300	-	300	-	-	-	-	-	-
B	WC044 George	2 300	-	2 300	2 852	(707)	2 145	-	-	-
B	WC045 Oudtshoorn	300	-	300	-	-	-	-	-	-
B	WC047 Bitou	300	-	300	-	-	-	-	-	-
B	WC048 Knysna	300	-	300	-	-	-	-	-	-
C	DC4 Garden Route District Municipality	300	-	300	-	-	-	-	-	-
Total: Garden Route Municipalities		6 000	(265)	5 735	2 852	(707)	2 145	30 000	(30 000)	-
B	WC051 Laingsburg	300	-	300	-	-	-	-	-	-
B	WC052 Prince Albert	300	-	300	-	-	-	-	-	-
B	WC053 Beaufort West	300	-	300	-	-	-	-	-	-
C	DC5 Central Karoo District Municipality	300	-	300	-	-	-	-	-	-
Total: Central Karoo Municipalities		1 200	-	1 200	-	-	-	-	-	-
Total: Western Cape Municipalities		9 000	(265)	8 735	110 000	(36 648)	73 352	72 587	(15 000)	57 587
Unallocated		-	-	-	-	-	-	-	80 000	80 000
National Total		128 248	(8 474)	119 774	3 001 483	(1 000 000)	2 001 483	3 856 833	-	3 856 833

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT:
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER
PROJECT**

(National and Municipal Financial Years)

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT:
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

Breakdown of regional bulk infrastructure grant allocations per local municipality per project				Schedule 5, Part B			Schedule 6, Part B		
				Category	Water Services Authority	Benefitting Municipality	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
EASTERN CAPE									
RS05	Ikwezi Bulk Water Supply	B	EC101	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	-	-
RS07	Misgund Bulk Water Supply	B	EC109	Kou-kamma Local Municipality	Kou-kamma Local Municipality	-	-	10 000	10 000
RS42	James Kleyhans Bulk Water Supply (BWS)	B	EC104	Makana Local Municipality	Makana Local Municipality	-	-	66 000	10 000
RS64	Makana Bulk Sewer	B	EC104	Makana Local Municipality	Makana Local Municipality	-	-	10 000	(10 000)
RS47	Mayfield Waste Water Treatment Works	B	EC104	Makana Local Municipality	Makana Local Municipality	-	-	10 000	(10 000)
RS01	Graaf-Reinet Emergency Water Supply Scheme (WSS)	B	EC101	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	17 000	(10 000)
RL01	Ndlambe Bulk Water Supply	B	EC105	Ndlambe Local Municipality	Ndlambe Local Municipality	-	-	60 000	(35 000)
Covid-19	Ndlambe drought emergency desalination plant	B	EC105	Ndlambe Local Municipality	Ndlambe Local Municipality	-	-	3 000	80 000
RS02	Sundays River - Paterson Bulk Water Supply	B	EC106	Sundays River Valley Local Municipality	Sundays River Valley Local Municipality	-	-	80 000	3 000
RS06	Kirkwood Water Treatment Works	B	EC101	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	10 000	10 000
RL16	Xhosa East Water Supply	C	DC12	Amathole District Municipality	Mbhashe Local Municipality	-	-	56 366	56 366
RL	Sundwana Water Supply	C	DC12	Amathole District Municipality	Mbhashe Local Municipality	-	-	10 000	(10 000)
RS	Nqumakhe Bulk Water Supply	C	DC12	Amathole District Municipality	Mbhashe Local Municipality	-	-	20 000	30 000
Covid-19	Rand Water Projects (Covid-19)	C	DC13	Chris Hani District Municipality	Local municipalities in the Chris Hani district	-	-	86 366	106 366
RBIG 5b	Cluster 4 CHDM Bulk Water Supply	C	DC13	Chris Hani District Municipality	Engcobo Local Municipality	114 662	55 438	-	-
RBIG 5b	Cluster 6 CHDM Bulk Water Supply	C	DC13	Chris Hani District Municipality	Engcobo Local Municipality	49 629	(10 000)	-	-
RBIG 5b	Cluster 9 CHDM Bulk Water Supply	C	DC13	Chris Hani District Municipality	Insika Yethu Local Municipality	23 933	(3 000)	-	-
RBIG 5b	Xoxva Bulk Water Supply	C	DC13	Chris Hani District Municipality	Engcobo Local Municipality	112 094	(22 438)	-	-
RBIG 5b	Middleburg Ground Water Supply	C	DC13	Chris Hani District Municipality	Enoch Mgijima Local Municipality	7 000	-	-	-
RBIG 5b	Lady Grey Bulk Water Supply	C	DC14	Joe Gqabi District Municipality	Senqu Local Municipality	307 318	-	-	-
RBIG 5b	Sterkspruit Waste Water Treatment Works	C	DC14	Joe Gqabi District Municipality	Senqu Local Municipality	20 000	-	-	-
RBIG 5b	Coffee Bay Water Treatment Works	C	DC15	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	29 693	-	-	-
RBIG 5b	O.R. Tambo, Mthatha, King Sabata Dalindyebo Water Supply	C	DC15	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	100 000	(40 000)	-	-
Covid-19	Rand Water implemented projects (Covid-19)	C	DC15	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	129 693	-	-	-
RS08	Matatiele Bulk Water Supply Scheme	C	DC44	Alfred Nzo District Municipality	Matatiele Local Municipality	-	-	-	-
RS48	Kinira Regional BWSS	C	DC44	Alfred Nzo District Municipality	Matatiele Local Municipality	-	-	10 000	(10 000)
RS43	Ntabankulu Bulk Water Supply	C	DC44	Alfred Nzo District Municipality	Ntabankulu Local Municipality	-	-	10 000	(10 000)
RS49	Mount Avliff Bulk Peri Urban Water Supply	C	DC44	Alfred Nzo District Municipality	Umtzinzubu Local Municipality	-	-	75 000	70 000
Total: Alfred Nzo Municipalities							-	-	80 000
Total: Eastern Cape Municipalities							477 011	-	377 366

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT:
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

Breakdown of regional bulk infrastructure grant allocations per local municipality per project												
Schedule 5, Part B					Schedule 5, Part B				Schedule 6, Part B			
Project Code	Project Name	Category	Water Services Authority	Benefitting Municipality	2020/21		2020/21		2020/21		2020/21	
					Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)		
FREE STATE												
RS12	Jagersfontein/Fauresmith Bulk Water Supply	B	FS162	Kopanoeng Local Municipality	-	-	-	4 000	-	-	-	4 000
RBIG 5b	Rouxville / Smithfield /Zastron Bulk Water Supply	B	FS163	Mohokare Local Municipality	40 000	-	40 000	-	-	-	-	-
Total: Xhariep Municipalities					40 000	-	40 000	-	-	-	-	4 000
RS52	Masilonyana Bulk Water Supply	B	FS181	Masilonyana Local Municipality	-	-	-	153 064	(111 671)	-	-	41 393
Covid-19	Brandfort bulk sewer	B	FS181	Masilonyana Local Municipality	-	-	-	-	30 074	-	-	30 074
RL24	Tokologo Regional Water Supply 2	B	FS182	Tokologo Local Municipality	-	-	-	75 000	(5 000)	-	-	70 000
RS18	Tswelopele Bulk Water Supply	B	FS183	Tswelopele Local Municipality	-	-	-	20 000	(6 000)	-	-	14 000
Total: Lejolelepaiswa Municipalities					-	-	-	248 064	(92 597)	-	-	155 467
RBIG 5b	Setsoto Bulk Water Supply	B	FS191	Setsoto Local Municipality	132 108	(43 709)	88 399	-	-	-	-	-
Covid-19	Water supply for Marquard and Clocolan	B	FS191	Setsoto Local Municipality	-	15 000	15 000	-	-	-	-	-
BEP	Clocolan	B	FS191	Setsoto Local Municipality	-	-	-	19 983	-	-	-	19 983
BEP	Seneel	B	FS191	Setsoto Local Municipality	-	-	-	55 409	-	-	-	55 409
BEP	Dealsville	B	FS191	Setsoto Local Municipality	-	-	-	18 307	-	-	-	18 307
BEP	Ficksburg Outfall Sewer	B	FS191	Setsoto Local Municipality	-	-	-	33 381	(20 000)	-	-	13 381
RL128	Reitz Upgrading WWTP	B	FS191	Setsoto Local Municipality	-	-	-	11 200	-	-	-	11 200
BEP	Petrus Steyn Outfall Sewer	B	FS193	Nketoana Local Municipality	-	-	-	5 288	-	-	-	5 288
BEP	Arlington Grey Water Package Plant	B	FS193	Nketoana Local Municipality	-	-	-	61 084	(20 000)	-	-	41 084
Covid-19	Lindley Sewer	B	FS193	Nketoana Local Municipality	-	-	-	-	47 968	-	-	47 968
RL25	Ditlabeng Bulk Water Supply	B	FS192	Ditlabeng Local Municipality	-	-	-	30 000	(20 000)	-	-	10 000
RL12	Nketoana Regional Water Supply	B	FS193	Nketoana Local Municipality	-	-	-	80 000	(13 000)	-	-	67 000
RS19	Maluti-a-Phofing BWS Phase 2	B	FS194	Maluti-a-Phofing Local Municipality	-	-	-	66 000	-	-	-	66 000
Covid-19	Fika Paso treatment works	B	FS194	Maluti-a-Phofing Local Municipality	-	-	-	-	34 284	-	-	34 284
Covid-19	Warden treatment works	B	FS195	Phumelela Local Municipality	-	28 709	28 709	-	-	-	-	-
Covid-19	Manisopa water and sanitation intervention	B	FS196	Manisopa Local Municipality	-	-	-	-	18 660	-	-	18 660
RBIG 5b	Manisopa-Tweespruit, Excelsior, Hobhouse Bulk Water Supply	B	FS196	Manisopa Local Municipality	-	-	-	10 000	(10 000)	-	-	-
Total: Thabo Mofutsanyana Municipalities					132 108	-	132 108	390 652	17 912	-	-	408 564
RS15	Moghaka Bulk Water Supply	B	FS201	Moghaka Local municipality	-	-	-	10 000	(10 000)	-	-	-
RBIG 5b	Ngwathe Bulk Water Supply Phase 2	B	FS203	Ngwathe Local Municipality	47 500	-	47 500	20 000	(20 000)	-	-	-
RS51	Upgrading of Denecysville WWTP	B	FS204	Meisimaholo Local Municipality	-	-	-	25 000	(5 000)	-	-	20 000
Covid-19	Maifibe water and sanitation intervention	B	FS204	Meisimaholo Local Municipality	-	-	-	-	29 685	-	-	29 685
RS26	Frankfort Bulk Sewer (Maifibe)	B	FS205	Maifibe Local Municipality	-	-	-	40 000	-	-	-	40 000
Total: Fezile Dabi Municipalities					47 500	-	47 500	95 000	(5 315)	-	-	89 685
Total: Free State Municipalities					219 608	-	219 608	737 716	(80 000)	-	-	657 716
GAUTENG												
RRM02	Sedibeng Regional Waste Water Treatment Works	B	GT421	Emfuleni Local Municipality	-	-	-	100 000	(25 000)	-	-	75 000
RRM05	Sechokeng Waste Water Treatment Works	B	GT421	Emfuleni Local Municipality	-	-	-	263 000	-	-	-	263 000
RBIG 6b	Vaal River System Intervention	B	GT421	Emfuleni Local Municipality	-	-	-	750 000	161 000	-	-	911 000
RS55	Rothdene pump station and rising main	B	GT422	Midvaal Local Municipality	-	-	-	130 000	(80 000)	-	-	50 000
Total: Sedibeng Municipalities					-	-	-	1 243 000	56 000	-	-	1 299 000
RRM06	Westonaria Regional Bulk Sanitation (Zuurbekom)	B	GT485	Rand West City Local Municipality	-	-	-	7 747	(6 000)	-	-	1 747
RS56	Mohlakeng pump station and sewer outfall	B	GT485	Rand West City Local Municipality	-	-	-	50 000	(50 000)	-	-	-
Total: West Rand Municipalities					-	-	-	57 747	(56 000)	-	-	-
Total: Gauteng Municipalities					-	-	-	1 300 747	-	-	-	1 300 747

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT:
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Breakdown of regional bulk infrastructure grant allocations per local municipality per project										Schedule 5, Part B			Schedule 6, Part B		
Project Code	Project Name	Category	Water Services Authority	Benefitting Municipality	National and Municipal Financial Years			National and Municipal Financial Years							
					2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)					
KWAZULU-NATAL															
RRBIG 5b	Spioenkop to Ladysmith BWS	C	uThukela District Municipality	Alfred Duma Local Municipality	-	-	-	-	-	-	-	-	-	-	-
RRBIG 5b	Driefontein Indaka Bulk Water Supply	C	DC23 uThukela District Municipality	Alfred Duma Local Municipality	39 399	(6 090)	33 309	-	-	-	-	-	-	-	-
Covid-19	Rand Water implemented projects (Covid-19)	C	DC23 uThukela District Municipality	Local municipalities in the Uthukela district	-	6 090	-	-	-	-	-	-	-	-	-
		Total: uThukela Municipalities			39 399	-	39 399	-	-	-	-	-	-	-	-
RRBIG 5b	Greytown Regional Bulk Scheme	C	DC24 uMzinyathi District Municipality	uMvoti Local Municipality	4 738	-	4 738	-	-	-	-	-	-	-	-
		Total: uMzinyathi Municipalities			4 738	-	4 738	-	-	-	-	-	-	-	-
Covid-19	Rand Water implemented projects (Covid-19)	C	DC26 Zululand District Municipality	Nongoma Local Municipality	-	30 000	-	-	-	-	-	-	-	-	-
RRBIG 5b	Mandlakazi Bulk Water Supply	C	DC26 Zululand District Municipality	uPhongolo and Nongoma local municipalities	100 000	(30 000)	70 000	-	-	-	-	-	-	-	-
		Total: Zululand Municipalities			100 000	-	100 000	-	-	-	-	-	-	-	-
RM01	Pongolapoort Bulk Water Scheme (Izoni)	C	DC27 uMkhanyakude District Municipality	Izoni Local Municipality	-	-	-	-	591	-	-	-	591	-	-
		Total: uMkhanyakude Municipalities			-	-	-	-	591	-	-	-	591	-	-
RRBIG 5b	Greater Mthonjaneni Bulk Water Supply	C	DC28 King Ceshwayo District Municipality	Mthonjaneni/ Nkandla Local Municipalities	27 409	-	27 409	-	-	-	-	-	-	-	-
RRBIG 5b	Middledrift (Nkandla) Regional Bulk Water Supply	C	DC28 King Ceshwayo District Municipality	Nkandla Local Municipality	-	-	-	-	-	-	-	-	-	-	-
		Total: King Ceshwayo Municipalities			27 409	-	27 409	-	-	-	-	-	-	-	-
RRBIG 5b	Greater Bulwer Donnybrook Water Scheme	C	DC43 Harry Gwala District Municipality	Dr Nkosazana Dlamini Zuma and uBuhlebezwe Local Municipalities	9 026	-	9 026	-	-	-	-	-	-	-	-
		Total: Siomonke Municipalities			9 026	-	9 026	-	-	-	-	-	-	-	-
		Total: KwaZulu-Natal Municipalities			180 572	-	180 572	-	-	591	-	-	591	-	-
LIMPOPO															
Covid-19	Rand Water implemented projects (Covid-19)	C	DC33 Mopani District Municipality	Local municipalities in the Mopani District	-	36 090	36 090	-	-	-	-	-	-	-	-
RL128	Giyani Bulk Water Supply Drought Relief	C	DC33 Mopani District Municipality	Greater Giyani Local Municipality	-	-	-	-	114 234	(35 000)	79 234	-	-	-	-
RM08	Giyani Water Services	C	DC33 Mopani District Municipality	Greater Giyani Local Municipality	-	-	-	-	219 508	99 344	318 852	-	-	-	-
RL129	Mamefia Sekororo Bulk Water Supply	C	DC33 Mopani District Municipality	Maruleng Local Municipality	-	-	-	-	50 000	(20 000)	30 000	-	-	-	-
RS135	Bambanana Pipeline	C	DC33 Mopani District Municipality	Maruleng Local Municipality	-	-	-	-	24 612	-	24 612	-	-	-	-
		Total: Mopani Municipalities			-	36 090	36 090	-	-	44 344	452 698	-	-	-	-
RL13	Sinthumule Kutama Bulk Water Supply	C	DC34 Vhembe District Municipality	Makhado Local Municipality	-	-	-	-	115 332	(30 000)	85 332	-	-	-	-
RRBIG 5b	Polokwane Waste Water Treatment Works	B	LIM354 Polokwane Local Municipality	Polokwane Local Municipality	361 157	(76 311)	284 846	-	-	-	-	-	-	-	-
		Total: Capricorn Municipalities			361 157	(76 311)	284 846	-	-	-	-	-	-	-	-
RM04	Mogalakwena Bulk Water Supply	B	LIM367 Mogalakwena Local Municipality	Mogalakwena Local Municipality	-	-	-	-	74 434	(30 000)	44 434	-	-	-	-
		Total: Waterberg Municipalities			-	-	-	-	74 434	(30 000)	44 434	-	-	-	-
Covid-19	Rand Water implemented projects (Covid-19)	C	DC47 Sekhukhune District Municipality	Local municipalities in the Sekhukhune district	-	40 221	40 221	-	-	-	-	-	-	-	-
RL14	Mouse Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Ephraim Mogale and Elias Msoatedi local municipalities	-	-	-	-	61 364	(30 000)	31 364	-	-	-	-
RM12	Nebo Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Tubaise and Makhudumaha local municipalities	-	-	-	-	39 292	(9 799)	29 493	-	-	-	-
RM07	Mooihoe/Tubaise Bulk Water Supply	C	DC47 Sekhukhune District Municipality	Tubaise Local Municipality	-	-	-	-	24 545	55 455	80 000	-	-	-	-
		Total: Sekhukhune Municipalities			-	40 221	40 221	-	-	135 000	150 656	-	-	-	-
		Total: Limpopo Municipalities			361 157	-	361 157	-	-	723 120	-	-	723 120	-	-

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BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

Breakdown of regional bulk infrastructure grant allocations per local municipality per project					Schedule 5, Part B				Schedule 6, Part B			
Project Code	Project Name	Category	Water Services Authority	Benefitting Municipality	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)
MPUMALANGA												
Covid-19	Lekwa Waster Services	B	MP305 Lekwa Local Municipality	Lekwa Local Municipality	-	-	-	-	-	-	-	2 000
Covid-19	Lekwa Outfall Sewer (Sukhle ext 8)	B	MP305 Lekwa Local Municipality	Lekwa Local Municipality	-	-	-	-	-	-	-	20 000
Covid-19	Lekwa Water Supply	B	MP305 Lekwa Local Municipality	Lekwa Local Municipality	-	-	-	-	-	-	-	29 040
Covid-19	Enphalehle Bulk Sewer	B	MP307 Govan Mbeki Local Municipality	Govan Mbeki Local Municipality	-	60 000	-	-	-	-	-	-
RBIG 5b	Enphalehle Bulk Sewer	B	MP301 Chief Albert Luthuli Local Municipality	Chief Albert Luthuli Local Municipality	170 407	(30 839)	139 568	-	-	-	-	-
RBIG 5b	Eerschebosk/Ekalindeni Bulk Water Supply	B	MP301 Chief Albert Luthuli Local Municipality	Chief Albert Luthuli Local Municipality	125 000	(45 000)	80 000	-	-	-	-	-
RBIG 5b	Amsterdam and Sheppmore Bulk Water Scheme	B	MP303 Mkhondo Local Municipality	Mkhondo Local Municipality	40 000	(20 000)	20 000	-	-	-	-	-
RBIG 5b	Muskaligwa regional water supply scheme (Phase1)	B	MP302 Muskaligwa Local Municipality	Muskaligwa Local Municipality	75 000	-	75 000	-	-	-	-	-
RBIG 5b	Balfour Waste Water Treatment Works	B	MP306 Dpaleseng Local Municipality	Dpaleseng Local Municipality	45 000	-	45 000	-	-	-	-	-
RBIG 5b	Balfour Grey/Whiten/Nhor Bulk Water Supply	B	MP306 Dpaleseng Local Municipality	Dpaleseng Local Municipality	-	-	-	-	-	-	-	-
					455 407	(35 839)	419 568	74 868	51 040	74 868	74 868	125 908
Covid-19	Steve Tshwete Water Services	B	MP313 Steve Tshwete Local Municipality	Steve Tshwete Local Municipality	-	35 839	35 839	-	-	-	-	-
RL35	Thembsile Water Scheme (Loskop)	B	MP315 Thembsile Hani Local Municipality	Thembsile Local Municipality	-	-	-	-	-	-	-	-
RL36	Western Highveld (Rust de Winter) Bulk Water Scheme	B	MP316 Dr JS Moroka Local Municipality	Thembsile Hani and Dr JS Moroka local municipalities	-	-	-	-	-	-	-	-
					-	35 839	35 839	-	-	37 498	37 498	23 498
RBIG 5b	Bushbuckridge Water Services (Mavilalan WWTW)	B	MP325 Bushbuckridge Local Municipality	Bushbuckridge Local Municipality	23 000	-	23 000	-	-	-	-	-
RL17	Northern Nzikazi Bulk Water Supply	B	MP326 City of Mbombela	City of Mbombela	-	-	-	-	-	-	-	-
RS37	Driekoppies Upgrading	B	MP324 Nkomazi Local Municipality	Nkomazi Local Municipality	-	-	-	-	-	-	-	-
RS30	Shange Bulk Water Supply	B	MP324 Nkomazi Local Municipality	Nkomazi Local Municipality	-	-	-	-	-	-	-	-
					23 000	-	23 000	-	-	155 000	155 000	125 960
					478 407	-	478 407	267 366	8 000	267 366	267 366	275 366
NORTHERN CAPE												
RBIG 5b	Bulk Water Supply to Brandvlei (Hantam)	B	NC065 Hantam Local Municipality	Hantam Local Municipality	31 100	-	31 100	-	-	-	-	-
					31 100	-	31 100	-	-	-	-	-
RBIG 5b	Van Wyksvlei Groundwater	B	NC074 Kareeberg Local Municipality	Kareeberg Local Municipality	67 551	(19 649)	47 902	-	-	-	-	-
BEP	Marydale	B	NC077 Siyathemba Local Municipality	Siyathemba Local Municipality	-	-	-	-	-	-	-	-
BEP	Breipaal	B	NC078 Siyaneuma Local Municipality	Siyaneuma Local Municipality	-	-	-	-	-	-	-	-
Covid-19	Rand Water Projects (Covid-19)	C	DC7 Pixley ka Seme District Municipality	Local municipalities in the Pixley ka Seme district	-	19 649	19 649	-	-	-	-	-
					67 551	-	67 551	36 840	-	-	36 840	-
RS140	Kakamas Waste Water Treatment Works	B	NC082 Kai Garib Local Municipality	Kai Garib Local Municipality	-	-	-	-	-	-	-	-
RS38	Upington Waste Water Treatment Works	B	NC087 David Kruger Local Municipality	David Kruger Local Municipality	-	-	-	-	-	-	-	-
						-	-	-	-	-	-	-
Covid-19	Warrenton Waste Water Treatment Works	B	NC093 Magareng Local Municipality	Magareng Local Municipality	-	-	-	-	-	-	-	-
						-	-	-	-	-	-	-
					98 651	-	98 651	115 965	-	-	115 965	122 965

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT:
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT**

Breakdown of regional bulk infrastructure grant allocations per local municipality per project					Schedule 5, Part B				Schedule 6, Part B			
Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)	2020/21 Main Allocation (R'000)	Adjustment (R'000)
NORTH WEST												
RL09	Madibeng Bulk Water Supply	B	NW372	Madibeng Local Municipality	-	-	-	120 000	-	-	120 000	-
RL15	Moretele South Bulk Water Supply	B	NW371	Moretele Local Municipality	-	-	-	35 000	-	-	35 000	-
RS57	Koster Waste Water Treatment Works upgrade	B	NW374	Kgetlengrivier Local Municipality	-	-	-	3 000	-	-	3 000	-
RS32	Ratlou Bulk Water Supply	C	DC38	Ngaka Modiri Molema Local Municipality	-	-	-	158 000	-	-	158 000	-
RL33	Mafikeng South Bulk Water Supply	C	DC38	Ngaka Modiri Molema Local Municipality	-	-	-	30 000	-	-	30 000	-
				Mafikeng Local Municipality	-	-	-	43 000	-	-	43 000	-
				Total: Ngaka Modiri Molema Municipalities	-	-	-	73 000	-	-	73 000	-
Covid-19	Rand Water implemented projects (Covid-19)	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	-	34 085	34 085	-	-	-	-	-
RBIG 5b	Taung/ Naledi Bulk Water Supply	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	90 728	(20 000)	70 728	-	-	-	-	-
RBIG 5b	Greater Mamusa Bulk Water Supply	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	80 000	(14 085)	65 915	-	-	-	-	-
				Total: Dr Ruth Segomotsi Mompati Municipalities	170 728	-	170 728	-	-	-	-	-
RS55	Potchefstroom Waste Water Treatment Works upgrade	B	NW405	JB Marks Local Municipality	-	-	-	20 375	-	-	20 375	-
				Total: Dr Kenneth Kaunda Municipalities	-	-	-	20 375	-	-	20 375	-
				Total: North West Municipalities	170 728	-	170 728	251 375	-	-	251 375	-
WESTERN CAPE												
RS132	Klawer Bulk Water	B	WC011	Matzikama Local Municipality	-	-	-	6 000	-	-	6 000	-
Covid-19	Citrusdal Waste Water Treatment Works	B	WC012	Cederberg Local Municipality	-	-	-	-	15 000	-	15 000	-
RS134	Clanwilliam/Lambertsbaai Regional Water Supply and Desalination	B	WC014	Cederberg Local Municipality	-	-	-	36 587	-	-	36 587	-
				Total: West Coast Municipalities	-	-	-	42 587	15 000	-	57 587	-
RBIG 5b	Tullaghl Bulk Water Supply	B	WC022	Witzenberg Local Municipality	19 471	-	19 471	-	-	-	-	-
				Total: Cape Winelands Municipalities	19 471	-	19 471	-	-	-	-	-
RS39	Calitzdorp and Ladismith Waste Water Treatment Works	B	WC041	Kamaland Local Municipality	-	-	-	30 000	(30 000)	-	-	-
				Total: Garden Route Municipalities	-	-	-	30 000	(30 000)	-	-	-
				Total: Western Cape Municipalities	19 471	-	19 471	72 587	(15 000)	-	57 587	-
Unallocated					-	-	-	-	-	-	80 000	-
National Total					2 005 605	-	2 005 605	3 856 833	-	-	3 856 833	-

APPENDIX B

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Year)

APPENDIX B

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Province /Components	HIV, TB, Malaria and Community Outreach Grant		
	National Financial Year		
	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
HIV, TB, Malaria and Community Outreach Grant			
Eastern Cape	2 667 462	481 076	3 148 538
Free State	1 472 363	125 159	1 597 522
Gauteng	5 256 234	607 442	5 863 676
KwaZulu-Natal	6 453 923	446 764	6 900 687
Limpopo	2 179 020	223 429	2 402 449
Mpumalanga	2 205 714	173 061	2 378 775
Northern Cape	656 487	61 575	718 062
North West	1 628 527	175 100	1 803 627
Western Cape	1 867 472	552 220	2 419 692
Unallocated	-	-	-
Total	24 387 202	2 845 826	27 233 028
<i>of which:</i>			
HIV and AIDS Component			
Eastern Cape	2 334 101	-	2 334 101
Free State	1 278 805	-	1 278 805
Gauteng	4 530 092	-	4 530 092
KwaZulu-Natal	5 660 394	-	5 660 394
Limpopo	1 555 254	-	1 555 254
Mpumalanga	1 813 880	-	1 813 880
Northern Cape	488 778	-	488 778
North West	1 322 296	-	1 322 296
Western Cape	1 562 888	-	1 562 888
Total	20 546 488	-	20 546 488
TB Component			
Eastern Cape	73 566	-	73 566
Free State	31 079	-	31 079
Gauteng	89 801	-	89 801
KwaZulu-Natal	112 869	-	112 869
Limpopo	47 314	-	47 314
Mpumalanga	35 799	-	35 799
Northern Cape	33 358	-	33 358
North West	21 745	-	21 745
Western Cape	66 458	-	66 458
Total	511 989	-	511 989
Malaria Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	18 033	-	18 033
Limpopo	70 370	-	70 370
Mpumalanga	28 795	-	28 795
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Total	117 198	-	117 198
Community Outreach Services Component			
Eastern Cape	167 506	-	167 506
Free State	123 365	-	123 365
Gauteng	462 701	-	462 701
KwaZulu-Natal	525 672	-	525 672
Limpopo	337 473	-	337 473
Mpumalanga	260 315	-	260 315
Northern Cape	90 661	-	90 661
North West	236 724	-	236 724
Western Cape	179 583	-	179 583
Total	2 384 000	-	2 384 000
HPV Component			
Eastern Cape	37 289	-	37 289
Free State	12 932	-	12 932
Gauteng	30 427	-	30 427
KwaZulu-Natal	50 108	-	50 108
Limpopo	30 604	-	30 604
Mpumalanga	19 680	-	19 680
Northern Cape	5 164	-	5 164
North West	14 777	-	14 777
Western Cape	21 835	-	21 835
Total	222 816	-	222 816
COVID-19 component			
Eastern Cape	55 000	481 076	536 076
Free State	26 182	125 159	151 341
Gauteng	143 213	607 442	750 655
KwaZulu-Natal	86 847	446 764	533 611
Limpopo	138 005	223 429	361 434
Mpumalanga	47 245	173 061	220 306
Northern Cape	38 526	61 575	100 101
North West	32 985	175 100	208 085
Western Cape	36 708	552 220	588 928
Total	604 711	2 845 826	3 450 537
Mental Health Component			
Unallocated	-	-	-
Total	-	-	-
Oncology Component			
Unallocated	-	-	-
Total	-	-	-

APPENDIX C

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE SCHOOL INFRASTRUCTURE BACKLOGS GRANT:
ALLOCATIONS PER PROVINCE
(National Financial Year)**

APPENDIX C

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE SCHOOL INFRASTRUCTURE BACKLOGS
GRANT: ALLOCATIONS PER PROVINCE**

Basic Education (Vote 16)	School Infrastructure Backlogs Grant		
	National Financial Year		
	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
Province			
Schools Infrastructure Backlogs Grant			
Eastern Cape	1 010 968	147 000	1 157 968
Free State	32 000	20 000	52 000
Gauteng	-	-	-
KwaZulu-Natal	280 000	196 000	476 000
Limpopo	104 000	95 000	199 000
Mpumalanga	32 000	104 000	136 000
Northern Cape	-	-	-
North West	32 000	38 000	70 000
Western Cape	-	-	-
Unallocated	245 445	(60 000)	185 445
Total	1 736 413	540 000	2 276 413

APPENDIX D

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE
(National Financial Years)**

APPENDIX D

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE NATIONAL HEALTH INSURANCE
INDIRECT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Province /Components	National Health Insurance Indirect Grant		
	National Financial Year		
	2020/21 Main Allocation (R'000)	Adjustment (R'000)	2020/21 Adjusted Allocation (R'000)
Health (Vote 18)			
National Health Insurance Indirect Grant			
Eastern Cape	360 339	-	360 339
Free State	300 702	-	300 702
Gauteng	50 676	-	50 676
KwaZulu-Natal	2 778	-	2 778
Limpopo	310 317	(20 000)	290 317
Mpumalanga	79 416	-	79 416
Northern Cape	2 778	-	2 778
North West	2 778	-	2 778
Western Cape	2 777	-	2 777
Unallocated	1 175 303	(318 468)	856 835
Total	2 287 864	(338 468)	1 949 396
<i>of which:</i>			
Health Facility Revitalisation Component			
Eastern Cape	357 561	-	357 561
Free State	297 924	-	297 924
Gauteng	47 899	-	47 899
KwaZulu-Natal	-	-	-
Limpopo	307 539	(20 000)	287 539
Mpumalanga	76 638	-	76 638
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	204 583	(200 000)	4 583
Total	1 292 144	(220 000)	1 072 144
Personal Services Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	255 320	(80 000)	175 320
Total	255 320	(80 000)	175 320
Non-Personal Services Component			
Eastern Cape	2 778	-	2 778
Free State	2 778	-	2 778
Gauteng	2 777	-	2 777
KwaZulu-Natal	2 778	-	2 778
Limpopo	2 778	-	2 778
Mpumalanga	2 778	-	2 778
Northern Cape	2 778	-	2 778
North West	2 778	-	2 778
Western Cape	2 777	-	2 777
Unallocated	715 400	(38 468)	676 932
Total	740 400	(38 468)	701 932